

THE VALE OF GLAMORGAN COUNCIL

HOMES AND SAFE COMMUNITIES SCRUTINY COMMITTEE: 12<sup>TH</sup> JUNE, 2024

REFERENCE FROM CABINET: 6<sup>TH</sup> JUNE, 2024

**“C26 DEVELOPMENT OF THE CORPORATE PLAN 2025-2030, PANEL PERFORMANCE ASSESSMENT AND ANNUAL PERFORMANCE CALENDAR 2024/25 (EL/PR) (SCRUTINY – ALL) –**

The Leader presented the report, the purpose of which was to outline the approach to developing a new Corporate Plan for 2025-2030, arrangements and proposed scope for the Panel Performance Assessment and to present the Vale of Glamorgan Annual Performance Calendar for 2024/25. The report also outlined the key findings and learning from the review of last year’s Annual Self-Assessment approach and made proposals to further enhance the process in readiness for the 2023/24 self-assessment.

Planning the way forward over the next five years started with the Corporate Plan which then cascaded down to the Annual Delivery Plans. Panel Performance Calendar and Panel Performance Assessments, involving round-table discussions and peer assessments to monitor performance would be ongoing throughout the year.

This was a matter for Executive decision.

Cabinet, having considered the report and all the issues and implications contained therein

RESOLVED –

(1) T H A T the approach to developing the Corporate Plan 2025-30 as detailed within the report be approved.

(2) T H A T the timetable, approach and scope of the Panel Performance Assessment (PPA) as outlined in the report be approved and authority delegated to the Director of Corporate Resources in consultation with the Leader and Chief Executive to agree the terms of reference for the PPA with the Welsh Local Government Association (WLGA), the appointment of the Panel members and associated administrative arrangements.

(3) T H A T the Vale of Glamorgan Annual Performance Calendar 2024/25 and the proposed approach to engaging with Members in-year to shape and refine the Annual Performance Calendar of activities and to support Members in their scrutiny role be approved.

(4) T H A T having considered the review findings from last year's Annual Self-Assessment approach, the proposed changes to the 2023/24 self-assessment, including the indicative timetable, be approved.

(5) T H A T the report be referred to all Scrutiny Committees and the Governance and Audit Committee for their awareness and consideration, with any views being referred back to Cabinet.

#### Reasons for decisions

(1) To enable officers to progress work to develop a new Corporate Plan.

(2) To enable the Council to proceed with arrangements for the PPA and to allow adequate preparatory time to commission and respond to the Panel Performance assessment with the findings informing the next iteration of the Council's Corporate Plan 2025-30.

(3) To ensure all Scrutiny Committees and the Governance and Audit Committee (section 114 of the Local Government and Elections (Wales) Act 2021) had oversight of the Annual Performance Calendar and their views informed the Council's approach to meeting the performance requirements.

(4) To ensure the Council's approach to the 2023/24 Self-Assessment increased the extent to which it was meeting the performance requirements of the LG&E Act.

(5) To ensure the Council fully discharged its duties under both the Well-being of Future Generations (Wales) Act 2015 (WBFG) and the Local Government and Elections (Wales) Act 2021 (LG&E) to publish annual Well-being Objectives, keep performance under review and consult and report on performance through an annual self-assessment relating to the previous financial year."