



Vale of Glamorgan Council

Corporate Performance and Resources Scrutiny Committee

Forward Work Programme

May 2024 – April 2025

Month	Report Title	Origin of Report, Links to Corporate Plan Objectives, and Previous Related Documents	Purpose of Report	Actual Impact of Report	Responsible Officer and Contact Details	Comment / Update / Reason for Slippage
May 2024	4th Quarter Scrutiny Recommendation Tracking and Proposed Annual Forward Work Programme Schedule.	Last report in January 2024 (Q3) .	To report progress on the Scrutiny recommendations [Jan, Feb, Mar] and to confirm the Committee's work programme.	To maintain effective tracking of the Committee's recommendations and Work Programme.	Mark Thomas Democratic and Scrutiny Services Officer 01446 709279 methomas@valeofglamorgan.gov.uk Karen Bowen Principal Democratic and Scrutiny Services Officer KBowen@valeofglamorgan.gov.uk	
May 2024	Use of Performance Information: Service User Perspective and Outcomes - Vale of Glamorgan Council	Audit Wales.	To advise Members of the findings of Audit Wales' review of the Council's Use of Performance Information – Service User Perspective and Outcomes.	To provide for scrutiny and review of the findings of Audit Wales' review the Council's Use of Performance Information: Service User Perspective and Outcomes and the Council's response to its findings.	Tom Bowring Director of Corporate Resources TBowring@valeofglamorgan.gov.uk	

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May 2024	Let's Talk About Life in the Vale – Survey Report and Further Engagement	Reference from Cabinet: 11 th April, 2024.	To report on the outcome of the Let's Talk About Life in the Vale survey exercise and plans for further engagement.	To enable the Scrutiny Committee to consider the findings of the survey and feedback their views to Cabinet.	Tom Bowring Director of Corporate Resources TBowring@valeofglamorgan.gov.uk	
June 2024	People Strategy	Last report in April 2023 (reference from cabinet).	To provide an update on the progress made since the People Strategy was adopted in April 2023.	To enable Corporate Performance and Resources Scrutiny Committee to consider the report.	Tracy Dickinson, Head of Human Resources and Organisational Development tdickinson@valeofglamorgan.gov.uk	
June 2024	Sickness Absence Report	Cabinet Forward Work Programme Item. Last reported in July 2023 .	Update on the sickness absence statistics for the relevant period.	The report be referred to Corporate Performance and Resources Scrutiny Committee for consideration, with any comments referred back to Cabinet for	Laithe Bonni, Operational Manager Employee Services lsbonni@valeofglamorgan.gov.uk	To be slipped to July's meeting as agreed at May's meeting of the Committee – Min no. 69 refers .

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				further consideration.		
June / July 2024	Project Zero Update Report	Last presented to Committee in January 2024 .	To advise Members of progress across the Council in responding to the climate emergency and delivering our commitments as part of Project Zero.	To enable the Corporate Performance and Resources Scrutiny Committee to consider how Project Zero is being taken forward.	Tom Bowring Director of Corporate Resources TBowring@valeofglamorgan.gov.uk	To include detail of the PSB work on climate change
June 2024	Vale of Glamorgan Council: Annual Performance Calendar	Reference from Cabinet. Last reported in June 2023 .	To present the Vale of Glamorgan Annual Performance Calendar for 2023/24, which outlines the key plans/reports that will be subject to consideration by Members throughout the year.	To ensure the Council fully discharges its duties under both the Well-being of Future Generations (Wales) Act 2015 and the Local Government & Elections (Wales) Act 2021 to publish annual Well-being Objectives, keep	Tom Bowring Director of Corporate Resources TBowring@valeofglamorgan.gov.uk	

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				performance under review and consult and report on our performance through an annual self-assessment relating to the previous financial year.		
June 2024	Carbon Management Plan	New report	To present to Committee the draft Carbon Management Plan which will be an important component of the Council's work to decarbonise operations.	To enable the Corporate Performance and Resources Scrutiny Committee to consider how this plan will contribute to the work of Project Zero.	Tom Bowring Director of Corporate Resources TBowring@valeofglamorgan.gov.uk	Slipped from April to June's meeting due to additional information required.
July 2024	Sickness Absence Report	Cabinet Forward Work Programme Item. Last reported in July 2023 .	Update on the sickness absence statistics for the relevant period.	The report be referred to Corporate Performance and Resources Scrutiny	Laithe Bonni, Operational Manager Employee Services lbonni@valeofglamorgan.gov.uk	To be slipped to July's meeting as agreed May's meeting of the Committee – Min no. 69 refers .

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				Committee for consideration, with any comments referred back to Cabinet for further consideration.		
July 2024	Revenue Outturn [Closure of Accounts].	Last report in July 2023 .	The accounts are complete, and this report is to inform Scrutiny of the provisional financial position of the Council for the previous financial year.	Members aware of the provisional financial position and actions that have been taken.	Matt Bowmer, Head of Finance / Section 151 Officer, mbowmer@valeofglamorgan.gov.uk	
July 2024	Capital Outturn [Closure of Accounts].	Last report in July 2023 .	The accounts are complete, and this report is to inform Scrutiny of the provisional financial position of the Council for the previous financial year.	Members aware of the provisional financial position and actions that have been taken.	Matt Bowmer, Head of Finance / Section 151 Officer, mbowmer@valeofglamorgan.gov.uk	
July 2024	Annual Treasury Management Report 2023/24.	Cabinet Forward Work Programme Item.	To present the annual review report on Treasury Management 2023/24.	To present the report to the Corporate Performance and	Matt Bowmer, Head of Finance / Section 151 Officer, mbowmer@valeofglamorgan.gov.uk	

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		Last reported in July 2023 .		Resources Scrutiny Committee in accordance with the remit of the Committee.		
July 2024	Corporate Safeguarding Annual Report	Cabinet Forward Work Programme Item. Last reported in September 2023 .	To update Committee on the work that had been undertaken in relation to Corporate arrangements for Safeguarding across the Council.	To ensure that Committee is aware of recent developments in corporate arrangements for safeguarding. To allow Committee to exercise effective scrutiny of this key area of corporate working and be assured of effective safeguarding taking place.	Tracy Dickinson, Head of Human Resources and Organisational Development tdickinson@valeofglamorgan.gov.uk	Slipped to September's meeting (updated following the presentation of the 4th Quarter Scrutiny Recommendation Tracking 2023/24 and Proposed Annual Forward Work Programme Schedule 2024/25, as part of the approved recommendations for this report by the Committee at its meeting on the 22 nd May 2024 – Min no. 69 refers).

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July 2024	Annual Delivery Plan Monitoring Report: Quarter 4 Performance (End of Year Performance Report).	Last Q4 report in July 2023	To present the Council's performance against the Annual Delivery Plan for Q4/End of Year.	To ensure the Council clearly demonstrates the progress being made towards achieving its commitments in the Annual Delivery Plan and meet its performance requirements as outlined in the Local Government & Elections (Wales) Act 2021 and reflecting the requirement of the Wellbeing of Future Generations (Wales) Act 2015.	Tom Bowring Director of Corporate Resources TBowring@valeofglamorgan.gov.uk	

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July 2024	1 st Quarter Scrutiny Decision Tracking of Recommendations and Updated Work Programme Schedule.	Last municipal year 4 th Quarter received May 2024.	To report progress on Scrutiny recommendations [Apr,May,June] and to consider the updated Forward Work Programme together with any slippage.	To maintain effective tracking of the Committee's recommendations and publication of the update work programme.	Karen Bowen Principal Democratic and Scrutiny Services Officer KBowen@valeofglamorgan.gov.uk	
July 2024	Welsh Language Standards Annual Monitoring Report. Last reported in July 2023 .	Cabinet Forward Work Programme Item.	To seek approval for the Council's Annual Welsh Monitoring Report and update on 5-year Promotion Strategy.	To enable Scrutiny Committee (Learning & Culture and Corporate Performance & Resources) to consider the report (and appendices) prior to publication.	Tom Bowring Director of Corporate Resources TBowring@valeofglamorgan.gov.uk	
AUGUST RECESS – NO MEETINGS						
September 2024	Vale of Glamorgan Public Services	Last report in July 2023 .	To present an overview of the progress made in	To enable Members to consider the	Tom Bowring Director of Corporate Resources TBowring@valeofglamorgan.gov.uk	Will be looking to invite a PSB partner.

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	Board Annual Report.		delivering the Wellbeing Objectives and actions set by the Vale PSB in its Well-being Plan.	content of the Annual Report and progress made in the delivery of the Well-being Plan.		
September 2024	Draft Vale of Glamorgan Annual Self-Assessment Report 2023/24 (Pre-consultation Draft).	Reference from Cabinet. Last reported in September 2023 .	Seeking members views.	To ensure all Scrutiny Committees and the Governance and Audit Committee (as per section 114 of the Local Government & Elections (Wales) Act 2021) had oversight of the Draft Vale of Glamorgan Annual Self-Assessment report 2022/23 and their views informed the Council's approach to meeting the new	Tom Bowring Director of Corporate Resources TBowring@valeofglamorgan.gov.uk	

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				performance requirements.		
September 2024	Annual Delivery Plan - Quarter 1 2024/25 Performance Report.	Cabinet Forward Work Programme Item. Last Q1 report in September 2023 .	To present quarter 1 performance results for the period 1 st April 2024 to 30 th June 2024 for the Corporate Plan.	To ensure the Council clearly demonstrates the progress being made towards achieving its Corporate Plan Well-being Outcomes.	Tom Bowring Director of Corporate Resources TBowring@valeofglamorgan.gov.uk	
September 2024	Quarter 1 Revenue Monitoring 2024/25.	Last report in September 2023 .	To advise Committee of the progress relating to the Q1 Revenue Monitoring position for 2024/25.	That Members are aware of the projected revenue outturn for the period.	Matt Bowmer, Head of Finance / Section 151 Officer, mbowmer@valeofglamorgan.gov.uk	
September 2024	Capital Monitoring – Q1.	Last report in September 2023 .	To advise Committee of the progress relating to capital expenditure for the Q1 period.	That Members are aware of the progress on the Capital Programme.	Matt Bowmer, Head of Finance / Section 151 Officer, mbowmer@valeofglamorgan.gov.uk	
September 2024	Corporate Safeguarding Annual Report	Cabinet Forward Work	To update Committee on the work that had been undertaken in	To ensure that Committee is aware of recent	Tracy Dickinson, Head of Human Resources and Organisational Development tdickinson@valeofglamorgan.gov.uk	Slipped to September's meeting (updated

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		<p>Programme Item.</p> <p>Last reported in September 2023.</p>	<p>relation to Corporate arrangements for Safeguarding across the Council.</p>	<p>developments in corporate arrangements for safeguarding. To allow Committee to exercise effective scrutiny of this key area of corporate working and be assured of effective safeguarding taking place.</p>		<p>following the presentation of the 4th Quarter Scrutiny Recommendation Tracking 2023/24 and Proposed Annual Forward Work Programme Schedule 2024/25, as part of the approved recommendations for this report by the Committee at its meeting on the 22nd May 2024 – Min no. 69 refers).</p>
October 2024	2nd Quarter Scrutiny Decision Tracking of Recommendations and Updated Work Programme Schedule.	Previous update in July 2024.	To report progress on the Scrutiny recommendations [Jul, Sept] and to confirm the Committee's work programme.	To maintain effective tracking of the Committee's recommendations.	<p>Karen Bowen Principal Democratic and Scrutiny Services Officer KBowen@valeofglamorgan.gov.uk</p>	
November 2024	Draft Corporate Plan 2025-2030.	Cabinet Forward Work Programme Item.	To review the draft Corporate Plan as part of its consultation.	To consult on the Plan.	<p>Tom Bowring Director of Corporate Resources TBowring@valeofglamorgan.gov.uk</p>	

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November 2024	Customer Relations Service/C1V – update.	Previous presentation in November 2023 .	To report on the progress made on developing this service at C1V.	For Committee to consider and comment on the progress being made regarding customer relations and support at C1V.	Tony Curliss Operational Manager for Customer Relations 01446 729500 TCurliss@valeofglamorgan.gov.uk	
November 2024	Refresh of Medium Term Financial Plan 2025/26 to 2029/23. Last report in December 2023 .	Cabinet Forward Work Programme Item.	To refresh spend and funding assumptions and update Cabinet on the next steps for approving the Medium Term Financial Plan and setting the 2025/26 Budget in March 2025	To allow scrutiny of the Financial Strategy.	Matt Bowmer, Head of Finance / Section 151 Officer, mbowmer@valeofglamorgan.gov.uk	
November 2024	Quarter 2 Revenue Monitoring 2024/25.	Last report in December 2024 .	To advise Committee of the Quarter 2 Revenue Monitoring position for 2024/25.	That Members are aware of the projected revenue outturn for the period and the original budget for 2024/25 for virement requests.	Matt Bowmer, Head of Finance / Section 151 Officer, mbowmer@valeofglamorgan.gov.uk	

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December 2024	Capital Monitoring 1 st April 2024/ to 30 th September 2024.	Last report in December 2023 .	To advise Committee of the progress relating to capital expenditure for the period 1 st April to 30 th September 2024.	To advise Committee of the progress on the Capital Programme and for Committee to refer any comments to Cabinet.	Matt Bowmer, Head of Finance / Section 151 Officer, mbowmer@valeofglamorgan.gov.uk	
December 2024	Sickness Absence Report. Last report in December 2023 .	Cabinet Forward Work Programme Item.	To update on the sickness absence statistics for relevant period.	To enable the Scrutiny Committee to maintain a continued focus on the management of sickness absence throughout all services of the Council and to make recommendations to Cabinet, as appropriate.	Laithe Bonni, Operational Manager Employee Services lbonni@valeofglamorgan.gov.uk	
December 2024	Annual Delivery Plan - Quarter 2 2024/25 Performance Report.	Previous report in December 2023 .	To present quarter 2 performance results for the Corporate Plan Well-being Outcomes.	To ensure the Council clearly demonstrates the progress being made towards	Tom Bowring Director of Corporate Resources TBowring@valeofglamorgan.gov.uk	

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				achieving its Corporate Plan Well-being Outcomes aimed at making a positive difference to the lives of Vale of Glamorgan citizens.		
December 2024	Corporate Safeguarding Summary Report (mid-year update).	Reference from Cabinet. Previous report in December 2023 .	To provide a summary on the activity that has been undertaken in relation to Corporate arrangements for Safeguarding across the Council. To provide assurance around safeguarding activity taking place across the Council.	To ensure that there is a wide-reaching level of Member oversight regarding this important area and scrutiny of developments relevant to committee portfolios.	Tracy Dickinson, Head of Human Resources and Organisational Development tdickinson@valeofglamorgan.gov.uk	Slipped to January's meeting (updated following the presentation of the 4th Quarter Scrutiny Recommendation Tracking 2023/24 and Proposed Annual Forward Work Programme Schedule 2024/25, as part of the approved recommendations for this report by the Committee at its meeting on the

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						22 nd May 2024 – Min no. 69 refers).
December 2024	Draft Annual Delivery Plan – 2025/26	Reference from Cabinet. Last report in December 2023 .	To provide the Committee with details concerning the proposed draft as part of the consultation process.	To ensure that all Scrutiny Committees have the opportunity to consider the draft Annual Delivery Plan and provide feedback as part of the programme of consultation.	Tom Bowring Director of Corporate Resources TBowring@valeofglamorgan.gov.uk	
January 2025	3rd Quarter Scrutiny Decision Tracking of Recommendations and Updated Work Programme Schedule.	Previous update in October 2024.	To report progress on the Scrutiny recommendations [Oct, Nov & Dec]] and to confirm the Committee's work programme for 2023/24.	To maintain effective tracking of the Committee's recommendations.	Karen Bowen Principal Democratic and Scrutiny Services Officer KBowen@valeofglamorgan.gov.uk	
January 2025	Project Zero Update Report.	Previous report in June / July 2024.	To advise Members of progress across the Council in responding to the climate emergency and delivering our commitments as part of Project Zero.	To enable the Scrutiny Committee to consider how Project Zero is being taken forward.	Tom Bowring Director of Corporate Resources TBowring@valeofglamorgan.gov.uk	

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January 2025	Draft Annual Delivery Plan – 2025/26	Cabinet Forward Work Programme Item.	Member Consultation.	To seek Members' views.	Tom Bowring Director of Corporate Resources TBowring@valeofglamorgan.gov.uk	
January 2025	Corporate Safeguarding Summary Report (mid-year update).	Reference from Cabinet. Previous report in December 2023 .	To provide a summary on the activity that has been undertaken in relation to Corporate arrangements for Safeguarding across the Council. To provide assurance around safeguarding activity taking place across the Council.	To ensure that there is a wide-reaching level of Member oversight regarding this important area and scrutiny of developments relevant to committee portfolios.	Tracy Dickinson, Head of Human Resources and Organisational Development tdickinson@valeofglamorgan.gov.uk	Slipped to January's meeting (updated following the presentation of the 4th Quarter Scrutiny Recommendation Tracking 2023/24 and Proposed Annual Forward Work Programme Schedule 2024/25, as part of the approved recommendations for this report by the Committee at its meeting on the 22 nd May 2024 – Min no. 69 refers).
February 2025	Pay Policy 2025/2026.	Cabinet Forward Work Programme Item.	To consider the Pay Policy for 2025/26 prior to its submission to Council for approval.	To respond to the legal requirement under the Localism Act 2011 and to provide	Tracy Dickinson Head of Human Resources and Organisational Development tdickinson@valeofglamorgan.gov.uk	

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		Last reported in February 2024 (regular meeting on the 21st February 2024).		openness and accountability in relation to how the Council rewards its staff.		
February 2025	Revenue Refresh MTFP [Initial Revenue Programme Budget Post-settlement Proposals].	Reference from Cabinet.	To submit for consultation the initial revenue budget proposals.	In order that Cabinet can consider the comments of Scrutiny Committees and other consultees before making a final proposal on the budget.	Matt Bowmer, Head of Finance / Section 151 Officer, mbowmer@valeofglamorgan.gov.uk	
February 2025	Revenue Monitoring – Q3.	Last report in . Cabinet Forward Work Programme Item.	To advise Committee of the progress relating to revenue and capital expenditure for the period.	That Members are aware of the projected revenue outturn. The Capital Economic Regeneration Reserve is managed effectively, and budgets are matched to	Matt Bowmer, Head of Finance / Section 151 Officer, mbowmer@valeofglamorgan.gov.uk	

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				operational responsibilities.		
February 2025	Capital Monitoring – Q3.	Last report in March 2023 . Cabinet Forward Work Programme Item.	To advise Committee of the progress relating to revenue and capital expenditure for the period.	That Members are aware of the projected revenue outturn. The Capital Economic Regeneration Reserve is managed effectively, and budgets are matched to operational responsibilities.	Matt Bowmer, Head of Finance / Section 151 Officer, mbowmer@valeofglamorgan.gov.uk	
February 2025	Vale of Glamorgan Council – Proposed Fees and Charges	Cabinet Forward Work Programme Item.	To propose service changes.	To allow scrutiny of the proposals.	Matt Bowmer, Head of Finance / Section 151 Officer, mbowmer@valeofglamorgan.gov.uk	
February 2025	Treasury Management and Investment Strategy 2025/26 and Update 2024/25.	Cabinet Forward Work Programme Item.	To provide an interim report on the Council's treasury management operations for the period 1st April, 2024 to 31st December, 2024 and to submit	To allow scrutiny of the progress made.	Matt Bowmer, Head of Finance / Section 151 Officer, mbowmer@valeofglamorgan.gov.uk	

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			for consideration the proposed 2025/26 Treasury Management and Investment Strategy.			
February 2025	Corporate Plan 2025-2030 (post-consultation)	Cabinet Forward Work Programme Item.	To review the draft Corporate Plan post consultation.	For the Committee to review and comment on the Plan following consultation.	Tom Bowring Director of Corporate Resources TBowring@valeofglamorgan.gov.uk	
March 2025	Service Plans and Target Setting to Deliver the Vale of Glamorgan Annual Delivery Plan 2025/26.	Cabinet Forward Work Programme Item. Last report in March 2024 .	To deliver Annual Delivery Plan commitments as aligned to our Corporate Plan Well-being Objectives.	To ensure the views of all key stakeholders including Scrutiny Committees, inform the Council's draft Annual Delivery Plan.	Tom Bowring Director of Corporate Resources TBowring@valeofglamorgan.gov.uk	
March / April 2025	Annual Delivery Plan - Quarter 3 2024/25 Performance Report.	Cabinet Forward Work Programme Item.	To present quarter 3 performance results for the period 1 st October 2024 to 31 st December 2024 for the Corporate Plan Well-being Outcome.	To ensure the Council clearly demonstrates the progress being made towards achieving its Corporate Plan	Tom Bowring Director of Corporate Resources TBowring@valeofglamorgan.gov.uk	

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				Well-being Outcomes.		
April 2025	Glamorgan Voluntary Services Annual report.	Last report in April 2024 (Extraordinary meeting on the 24 th April 2024).	The Glamorgan Voluntary Services Annual report be reported on an Annual basis to this Scrutiny Committee.	For Member's awareness, comment and scrutiny.	Rachel Connor Glamorgan Voluntary Services (GVS)	
April 2025	Annual Equality Monitoring Report 2025 - 2026.	Cabinet Forward Work Programme Item.	To seek approval of the Annual Equality Monitoring Report.	To enable the Scrutiny Committee to consider the report and to enable publication to meet statutory duties.	Tom Bowring Director of Corporate Resources TBowring@valeofglamorgan.gov.uk	

Other reports / presentations / visits to be added into schedule as and when available

Report	Responsible Officer and Contact Details	Commentary
Unacceptable Actions Report	Tom Bowring Director of Corporate Resources TBowring@valeofglamorgan.gov.uk	Agreed at the Committee meeting in April 2022 to be received periodically.

PSB partners be invited to address and report to the committee regarding relevant parts of their work.	Tom Bowring Director of Corporate Resources TBowring@valeofglamorgan.gov.uk	Raised by Committee in July and December 2023. Opportunities for PSB partner attendance at Committee meetings will be progressed in due course.
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Possible Task and Finish Group Suggestions:

Subject	Responsible Officer and Contact Details	Commentary
At its meeting on 17 th January 2024, the Committee agreed on a review of the Council's Procurement Policy and Strategy (Min No 708 refers).	Mark Thomas Democratic and Scrutiny Services Officer 01446 709279 methomas@valeofglamorgan.gov.uk	Agreed at the meeting of Scrutiny Chairs and Vice Chairs Group in September that the review of the new Procurement Policy and Strategy would be chosen and would be the first to be undertaken by the relevant Task and Finish Group.

Annual Reports

Report	Responsible Officer and Contact Details	Commentary
Annual Welsh Monitoring Report.	Tom Bowring Director of Corporate Resources TBowring@valeofglamorgan.gov.uk	Usually in July each year.
Annual Equality Monitoring Report	Tom Bowring Director of Corporate Resources TBowring@valeofglamorgan.gov.uk	TBC
Corporate Safeguarding Annual Report	Tracy Dickinson, Head of Human Resources and Organisational Development tdickinson@valeofglamorgan.gov.uk	Usually in July each year.
Vale of Glamorgan Council – Proposed Fees and Charges	Matt Bowmer, Head of Finance / Section 151 Officer,	Usually in February each year.

	mbowmer@valeofglamorgan.gov.uk	
Public Services Board (PSB) Annual Report	Tom Bowring Director of Corporate Resources TBowring@valeofglamorgan.gov.uk	Usually in October each year.
Glamorgan Voluntary Services Annual report	Rachel Connor Glamorgan Voluntary Services (GVS)	Usually in April each year.

Biannual Reports

Report	Responsible Officer and Contact Details	Commentary
Corporate Safeguarding Mid Term Report	Tracy Dickinson, Head of Human Resources and Organisational Development tdickinson@valeofglamorgan.gov.uk	Usually in December each year (Annual version in July).
Project Zero Update	Tom Bowring Director of Corporate Resources TBowring@valeofglamorgan.gov.uk	Following the meeting of the Committee in January 2023, it was recommended to have a biannual update of the progress of Project Zero.

Quarterly Reports

Report	Responsible Officer and Contact Details	Commentary
Quarterly Decision Tracking and Forward Work Programme	Karen Bowen Principal Democratic and Scrutiny Services Officer KBowen@valeofglamorgan.gov.uk	Each quarter

Quarterly Performance Reports: Corporate Health	Tom Bowring Director of Corporate Resources TBowring@valeofglamorgan.gov.uk	Each quarter
Quarterly Capital and Revenue Monitoring reports	Matt Bowmer, Head of Finance / Section 151 Officer, mbowmer@valeofglamorgan.gov.uk	Each quarter

Financial Reports

Report	Responsible Officer and Contact Details	Commentary
Revenue Outturn Closure of Accounts 20**/**.	Matt Bowmer, Head of Finance / Section 151 Officer, mbowmer@valeofglamorgan.gov.uk	Usually in July each year.
Capital Outturn Closure of Accounts 20**/**.	Matt Bowmer, Head of Finance / Section 151 Officer, mbowmer@valeofglamorgan.gov.uk	Usually in July each year.
Revenue Refresh MTFP - Initial Revenue Programme Budget Proposals. Pre-settlement.	Matt Bowmer, Head of Finance / Section 151 Officer, mbowmer@valeofglamorgan.gov.uk	Usually in November each year.
Capital Strategy - Initial Capital Programme Budget Proposals. Pre-settlement.	Matt Bowmer, Head of Finance / Section 151 Officer, mbowmer@valeofglamorgan.gov.uk	Usually in November each year.
Revenue Refresh MTFP - Initial Revenue Programme Budget Proposals. Post-settlement.	Matt Bowmer, Head of Finance / Section 151 Officer, mbowmer@valeofglamorgan.gov.uk	Usually in February each year.

Capital Strategy - Initial Capital Programme Budget Proposals. Post-settlement.	Matt Bowmer, Head of Finance / Section 151 Officer, mbowmer@valeofglamorgan.gov.uk	Usually in February each year.
Annual Treasury Management Report 2022/23.	Matt Bowmer, Head of Finance / Section 151 Officer, mbowmer@valeofglamorgan.gov.uk	Usually in July each year.

Infrequent

- Cabinet References.
- Requests for Consideration.
- Cabinet Call-in.

NB - The schedule is a proposed list of items for consideration and may be subject to change depending on prevailing circumstances.