

Vale of Glamorgan Council

Environment and Regeneration Scrutiny Committee

Forward Work Programme

May 2024 – April 2025

Month	Report Title	Origin of Report	Purpose of Report	Actual Impact of Report	Responsible Officer and Contact Details	Comment / Update / Reason for Slippage
21 st May 2024	4th Quarter Scrutiny Recommendation Tracking 2023/24 and Proposed Annual Forward Work Programme Schedule 202/25.	Previous report January 2024.	To report progress on the Scrutiny recommendations [Jan,Feb,Mar] and to confirm the Committee's work programme for 2024/25.	To maintain effective tracking of the Committee's recommendations and to plan its forward work programme for 2024/25.	Mark Thomas Democratic and Scrutiny Services Officer 01446 709279 <u>methomas@valeofglamorgan.gov.uk</u>	
21 st May 2024	Update Report: Household Waste Recycling Centres	Cabinet Forward Work Programme Item. Reference from Cabinet – 21 st March 2024	To provide a performance update for the Council's Household Waste Recycling Centres and to seek approval to extend the lease and improve the access road leading to the Llandow site.	To allow the Scrutiny Committee to consider performance and proposals.	Colin Smith Operational Manager - Neighbourhood Services: Operations <u>ccsmith@valeofglamorgan.gov.uk</u>	
18 th June 2024	Consideration of public petition – School Crossing Supervisors	Petition submitted by a member of the public.	Petition calling on the Council to reconsider the removal of 11 School Crossing Supervisors posts and the impact the removal has had	To all the Scrutiny to consider the petition received and to make any recommendations that its sees fit.	Lead Petitioner attendance/presentation of Petition to be coordinated by Mark Thomas Democratic and Scrutiny Services Officer 01446 709279 <u>methomas@valeofglamorgan.gov.uk</u>	

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			on Road/School safety in St. Athan			
18 th June 2024	Vale of Glamorgan Council: Annual Performance Calendar 2024/25	Previously received June 2023.	To present the Vale of Glamorgan Council: Annual Performance Calendar 2024/25	To allow the Scrutiny Committee to comment on the Annual Performance Calendar.	Tom Bowring, Director of Corporate Resources 01446 709766 <u>TBowring@valeofglamorgan.gov.uk</u> Emma Reed, Head of Neighbourhood Services and Transport <u>elreed@valeofglamorgan.gov.uk</u> Marcus Goldsworthy, Director of Place <u>mjgoldsworthy@valeofglamorgan.gov.uk</u>	
18 th June 2024	Project Zero	Cabinet Forward Work Programme Item.	To consider progress in implementing the Climate Change Challenge Plan.	To seek Members views and provide an update.	Tom Bowring, Director of Corporate Resources 01446 709766 <u>TBowring@valeofglamorgan.gov.uk</u>	
16 th July 2024	Closure of Accounts 2023/24 (Revenue)	Cabinet Forward Work Programme Item.	The accounts are complete and this report is to inform Cabinet of the provisional financial position of the Council for the 2023/24 financial year.	To review Revenue expenditure for 2023/24	Claire James, Accountant. <u>cjames@valeofglamorgan.gov.uk</u> Emma Reed, Head of Neighbourhood Services and Transport <u>elreed@valeofglamorgan.gov.uk</u> Marcus Goldsworthy, Director of Place <u>mjgoldsworthy@valeofglamorgan.gov.uk</u>	

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16 th July 2024	Capital Closure of Accounts 2023/24	Cabinet Forward Work Programme Item.	The accounts are complete, and this report is to inform Committee of the provisional financial position of the Council's Capital Programme for the 2023/24 financial year.	To review Capital expenditure for 2023/24	Claire James, Accountant. <u>cjames@valeofglamorgan.gov.uk</u> Emma Reed, Head of Neighbourhood Services and Transport <u>elreed@valeofglamorgan.gov.uk</u> Marcus Goldsworthy, Director of Place <u>mjgoldsworthy@valeofglamorgan.gov.uk</u>	
16 th July 2024	Annual Delivery Plan Monitoring Report: Quarter 4 Performance 2023/24 (End of Year 2023/24 Performance Report)	Previously received July 2023. Qtr 3 reported March 2024.	To present end of year (quarter 4) performance results for the period 1st April 2023 to 31st March 2024 in delivering our Annual Delivery Plan commitments as aligned to our Corporate Plan	To ensure the Council clearly demonstrates the progress being made towards achieving its commitments in the Annual Delivery Plan 2023/24	Tom Bowring, Director of Corporate Resources 01446 709766 <u>TBowring@valeofglamorgan.gov.uk</u> Emma Reed, Head of Neighbourhood Services and Transport <u>elreed@valeofglamorgan.gov.uk</u> Marcus Goldsworthy, Director of Place <u>mjgoldsworthy@valeofglamorgan.gov.uk</u>	

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16 th July 2024	Long Term Plan for Towns Progress	Cabinet Forward Work Programme Item.	Report on the long term plan for Towns progress following appointment of a Town Board and prior to the adoption of a long term plan.	To all the Scrutiny Committee to assess progress.	Marcus Goldsworthy, Director of Place mjgoldsworthy@valeofglamorgan.gov.uk	
16 th July 2024	Review of the Council's 2021 Residential Parking Permit Schemes	Reference from Cabinet. Initial report to Scrutiny <u>April</u> <u>2024.</u>	To review, and where necessary, propose amendments to the 2021 residential parking permit schemes implemented at Cosmeston, Cowbridge, Barry Island, the Knap and Ogmore by Sea.	To provide Committee with an update following a review.	Emma Reed, Head of Neighbourhood Services and Transport <u>elreed@valeofglamorgan.gov.uk</u>	

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16 th July 2024	1 st Quarter Scrutiny Decision Tracking of Recommendations and Updated Work Programme Schedule.	Last municipal year 4th Quarter received May '24.	To report progress on Scrutiny recommendations [Apr,May,June] and to consider the updated Forward Work Programme together with any slippage.	To maintain effective tracking of the Committee's recommendations and publication of the update work programme.	Mark Thomas Democratic and Scrutiny Services Officer 01446 709279 <u>methomas@valeofglamorgan.gov.uk</u>	
	CESS – NO MEETIN	IGS				
17 th September 2024	Draft Corporate Plan 2025-2030.	Cabinet Forward Work Programme Item.	To approve the draft Corporate Plan for consultation.	To ensure the views of all key stakeholders including Scrutiny Committees, inform the Council's Draft Corporate Plan 2025- 2030.	Tom Bowring, Director of Corporate Resources 01446 709766 <u>TBowring@valeofglamorgan.gov.uk</u> Emma Reed, Head of Neighbourhood Services and Transport <u>elreed@valeofglamorgan.gov.uk</u> Marcus Goldsworthy, Director of Place mjgoldsworthy@valeofglamorgan.gov.uk	
17 th September 2024	Draft Vale of Glamorgan Annual Self-Assessment Report 2023/24	Cabinet Forward Work Programme Item.	To seek endorsement of the Draft Vale of Glamorgan Annual Self- Assessment Report for consultation.	For Scrutiny oversight of the Draft Vale of Glamorgan Annual Self- Assessment report	Julia Archampong, Corporate Performance Manager. 01446 709 318 jarchampong@valeofglamorgan.gov.uk Emma Reed, Head of Neighbourhood Services and Transport <u>elreed@valeofglamorgan.gov.uk</u> Marcus Goldsworthy, Director of Place <u>mjgoldsworthy@valeofglamorgan.gov.uk</u>	
17 th September 2024	Annual Delivery Plan - Quarter 1 2024/25	Cabinet Forward Work	To present quarter 1 performance results for the	To ensure the Council clearly demonstrates the progress being	Julia Archampong, Corporate Performance Manager.	

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	Performance Report.	Programme Item.	period 1 st April 2024 to 30 th June 2024 for the Corporate Plan.	made towards achieving its Corporate Plan Well-being Outcomes.	01446 709 318 jarchampong@valeofglamorgan.gov.uk Emma Reed, Head of Neighbourhood Services and Transport <u>elreed@valeofglamorgan.gov.uk</u> Marcus Goldsworthy, Director of Place <u>mjgoldsworthy@valeofglamorgan.gov.uk</u>	
17 th September 2024	Quarter 1 Revenue Monitoring 2024/25.	Cabinet Forward Work Programme Item.	To advise Committee of the Quarter 1 Revenue Monitoring position for 2024/25	That Members are aware of the projected revenue outturn for the period and the original budget for 2024/25 for virement requests.	Claire James, Accountant. <u>cjames@valeofglamorgan.gov.uk</u> Emma Reed, Head of Neighbourhood Services and Transport <u>elreed@valeofglamorgan.gov.uk</u> Marcus Goldsworthy, Director of Place <u>mjgoldsworthy@valeofglamorgan.gov.uk</u>	
17 th September 2024	Capital Monitoring 1 st April 2024/ to 30 th June 2024.	Cabinet Forward Work Programme Item.	To advise Committee of the progress relating to capital expenditure for the period 1 st April to 30 th June 2024.	That Members are aware of the progress on the Capital Programme, the use of Delegated Authority, the use of Emergency Powers and changes to the Capital Programme.	Claire James, Accountant. <u>cjames@valeofglamorgan.gov.uk</u> Emma Reed, Head of Neighbourhood Services and Transport <u>elreed@valeofglamorgan.gov.uk</u> Marcus Goldsworthy, Director of Place <u>mjgoldsworthy@valeofglamorgan.gov.uk</u>	
22 nd October 2024	6-month update report on Local Bus Services in the Vale of Glamorgan.	Initial report <u>April</u> <u>2024</u> .	To provide the Committee with a 6 monthly update on bus services in the Vale of Glamorgan.	To allow the Committee to assess developments in relation to bus services since April 2024.	Emma Reed, Head of Neighbourhood Services and Transport <u>elreed@valeofglamorgan.gov.uk</u> Kyle Phillips, Operational Manager Transport Services <u>kwphillips@valeofglamorgan.gov.uk</u>	
22 nd October 2024	Vale of Glamorgan Local Development	Cabinet Forward Work Programme	To report to Cabinet the findings of the	To provide Cabinet with the views of the Scrutiny Committee.	Marcus Goldsworthy, Director of Place MJGoldsworthy@valeofglamorgan.gov.uk	

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	Plan 2011-2026: Annual Monitoring Report 2023/24	Item. Reference from Cabinet	Council's first Local Development Plan Annual Monitoring Report and to seek approval to submit it to the Welsh Government by the 31st October 2024.			
22 nd October 2024	2 nd Quarter Scrutiny Decision Tracking of Recommendations and Updated Work Programme Schedule 2024/25.	Previous update 16 th July 2024.	To report progress on the Scrutiny recommendations [Jul, Sept] and to confirm the Committee's work programme for 2024/25.	To maintain effective tracking of the Committee's recommendations.	Mark Thomas Democratic and Scrutiny Services Officer 01446 709279 <u>methomas@valeofglamorgan.gov.uk</u>	
12 th November 2024	Coastal Monitoring Update	Previous update to Committee <u>Nov 2021</u>	To provide an update on coastal erosion,	To allow the Committee to asses the impact of coastal erosion.	Emma Reed, Head of Neighbourhood Services and Transport <u>elreed@valeofglamorgan.gov.uk</u> Clive Moon, Engineering Manager – Environment <u>crmoon@valeofglamorgan.gov.uk</u>	
12 th November 2024	Shared Prosperity Fund	Cabinet Forward Work Programme Item.	Shared Prosperity Fund update.	To inform progress against the Shared Prosperity Fund Local Investment Plan	Marcus Goldsworthy, Director of Place <u>MJGoldsworthy@valeofglamorgan.gov.uk</u> Phil Chappell, Operational Manager, Regeneration <u>prchappell@valeofglamorgan.gov.uk</u>	

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12 th November 2024	Refresh of Medium Term Financial Plan 2025/26 to 2029/23	Cabinet Forward Work Programme Item.	To refresh spend and funding assumptions and update Cabinet on the next steps for approving the Medium Term Financial Plan and setting the 2025/26 Budget in March 2025	To allow scrutiny of the Financial Strategy.	Claire James, Accountant. <u>cjames@valeofglamorgan.gov.uk</u> Emma Reed, Head of Neighbourhood Services and Transport <u>elreed@valeofglamorgan.gov.uk</u> Marcus Goldsworthy, Director of Place <u>mjgoldsworthy@valeofglamorgan.gov.uk</u>	
12 th November 2024	Quarter 2 Revenue Monitoring 2024/25.	Cabinet Forward Work Programme Item.	To advise Committee of the Quarter 1 Revenue Monitoring position for 2024/25	That Members are aware of the projected revenue outturn for the period and the original budget for 2024/25 for virement requests.	Claire James, Accountant. <u>cjames@valeofglamorgan.gov.uk</u> Emma Reed, Head of Neighbourhood Services and Transport <u>elreed@valeofglamorgan.gov.uk</u> Marcus Goldsworthy, Director of Place <u>mjgoldsworthy@valeofglamorgan.gov.uk</u>	
12 th November 2024	Capital Monitoring 1 st April 2024/ to 30 th September 2024.	Cabinet Forward Work Programme Item.	To advise Committee of the progress relating to capital expenditure for the period 1 st April to 30 th September 2024.	That Members are aware of the progress on the Capital Programme, the use of Delegated Authority, the use of Emergency Powers and changes to the Capital Programme.	Claire James, Accountant. <u>cjames@valeofglamorgan.gov.uk</u> Emma Reed, Head of Neighbourhood Services and Transport <u>elreed@valeofglamorgan.gov.uk</u> Marcus Goldsworthy, Director of Place <u>mjgoldsworthy@valeofglamorgan.gov.uk</u>	
10 th December 2024	Initial Budget 2024/25 and Medium Term Financial Plan	Reference from Cabinet.	To refresh spend and funding assumptions and	To ensure an open and transparent approach to financial management in line	Claire James, Accountant. <u>cjames@valeofglamorgan.gov.uk</u> Emma Reed, Head of Neighbourhood Services and Transport	

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	2024/25 to 2028/29 Proposals for Consultation		update Cabinet on the next steps for approving the Medium Term Financial Plan and setting the next Budget in March.	with the approved Financial Strategy.	elreed@valeofglamorgan.gov.uk Marcus Goldsworthy, Director of Place mjgoldsworthy@valeofglamorgan.gov.uk	
10 th December 2024	Draft Capital Programme Proposals 2024/25 to 2028/29	Reference from Cabinet.	To gain approval for the Draft Capital Programme Proposals for 2024/25 to 2028/29.	In order that Cabinet be informed of the comments of Scrutiny Committees and other consultees before making a final proposal on the budget.	Claire James, Accountant. <u>cjames@valeofglamorgan.gov.uk</u> Emma Reed, Head of Neighbourhood Services and Transport <u>elreed@valeofglamorgan.gov.uk</u> Marcus Goldsworthy, Director of Place <u>mjgoldsworthy@valeofglamorgan.gov.uk</u>	
10 th December 2024	Annual Delivery Plan - Quarter 2 2024/25 Performance Report.	Cabinet Forward Work Programme Item.	To present quarter 2 performance results for the period 1 st July 2024 to 30 th September 2024 for the Corporate Plan Well-being Outcomes.	To ensure the Council clearly demonstrates the progress being made towards achieving its Corporate Plan Well-being Outcomes aimed at making a positive difference to the lives of Vale of Glamorgan citizens.	Julia Archampong, Corporate Performance Manager. 01446 709 318 jarchampong@valeofglamorgan.gov.uk Emma Reed, Head of Neighbourhood Services and Transport <u>elreed@valeofglamorgan.gov.uk</u> Marcus Goldsworthy, Director of Place <u>mjgoldsworthy@valeofglamorgan.gov.uk</u>	
10 th December 2024	UPDATE - Bathing water quality at designated bathing beaches in the Vale of Glamorgan.	Initial report <u>April</u> 2024	To provide Committee with an updated of issues pertaining to	To allow Scrutiny to assess progress and make recommendations.	Miles Punter, Director of Environment and Housing. <u>mepunter@valeofglamorgan.gov.uk</u> Daniel Humphrys (Welsh Water Dwr Cymru)	

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			bathing water quality in the Vale of Glamorgan, and to advise of the multi-agency arrangements aimed at improving bathing water quality.		David Letellier (Natural Resources Wales)	
14 th January 2025	Draft Annual Delivery Plan – 2025/26	Cabinet Forward Work Programme Item.	Member Consultation.	To seek Members' views.	Julia Archampong, Corporate Performance Manager. 01446 709 318 jarchampong@valeofglamorgan.gov.uk Emma Reed, Head of Neighbourhood Services and Transport <u>elreed@valeofglamorgan.gov.uk</u> Marcus Goldsworthy, Director of Place <u>mjgoldsworthy@valeofglamorgan.gov.uk</u>	
14 th January 2025	Project Zero – Climate Change Challenge Plan	Cabinet Forward Work Programme Item.	To consider the progress to achieve the Climate Change Challenge Plan.	To seek Members' views.	Tom Bowring, Director of Corporate Resources 01446 709766 <u>TBowring@valeofglamorgan.gov.uk</u>	
14 th January 2025	Update - Vale of Glamorgan Tree Strategy	Initial report January 2024.	To provide a progress update on the Vale of Glamorgan Council Tree Strategy 2024/39.	To allow assessment of progress and to make recommendations.	Emma Reed, Head of Neighbourhood Services and Transport <u>elreed@valeofglamorgan.gov.uk</u> Adam Sargent Neighbourhood Services Manager. <u>asargent@valeofglamorgan.gov.uk</u>	
14 th January 2025	Vale of Glamorgan Council –	Cabinet Forward Work	To propose service changes.	To allow scrutiny of proposals.	C. James, Accountant. <u>cjames@valeofglamorgan.gov.uk</u>	

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	Proposed Fees and Charges	Programme Item.				
14 th January 2025	3rd Quarter Scrutiny Decision Tracking of Recommendations and Updated Work Programme Schedule 2024/25.	Previous update in October 2024.	To report progress on the Scrutiny recommendations [Oct, Nov & Dec]] and to confirm the Committee's work programme for 2024/25.	To maintain effective tracking of the Committee's recommendations.	Mark Thomas Democratic and Scrutiny Services Officer 01446 709279 <u>methomas@valeofglamorgan.gov.uk</u>	
11 th February 2025	Update on Recycling and Waste Service Changes	Service Changes to Waste and Recycling – 14 th February 2023.	To report the update position on the service changes.	To allow the Scrutiny Committee to assess progress.	Emma Reed, Head of Neighbourhood Services and Transport <u>elreed@valeofglamorgan.gov.uk</u> Colin Smith, Operational Manager <u>ccsmith@valeofglamorgan.gov.uk</u>	
11 th February 2025	Levelling Up Fund Round 3 Update	Cabinet Forward Work Programme Item.	To update on progress with regard to Levelling Up Fund Round 3 projects	To allow the Scrutiny Committee to assess progress.	Marcus Goldsworthy, Director of Place <u>mjgoldsworthy@valeofglamorgan.gov.uk</u> Phil Chappell, Operational Manager, Regeneration <u>prchappell@valeofglamorgan.gov.uk</u>	
11 th February 2025	Quarter 3 Revenue Monitoring 2024/25.	Cabinet Forward Work Programme Item.	To advise Committee of the Quarter 1 Revenue Monitoring position for 2024/25	That Members are aware of the projected revenue outturn for the period and the original budget for 2024/25 for virement requests.	Claire James, Accountant. <u>cjames@valeofglamorgan.gov.uk</u> Emma Reed, Head of Neighbourhood Services and Transport <u>elreed@valeofglamorgan.gov.uk</u> Marcus Goldsworthy, Director of Place <u>mjgoldsworthy@valeofglamorgan.gov.uk</u>	
11 th February 2025	Capital Monitoring 1 st April 2024/ to 31 st December 2024.	Cabinet Forward Work Programme Item.	To advise Committee of the progress relating to capital	That Members are aware of the progress on the Capital Programme, the use of	Claire James, Accountant. <u>cjames@valeofglamorgan.gov.uk</u> Emma Reed, Head of Neighbourhood Services and Transport	

11th March 2025Service Plans and Target Setting to Deliver the Vale of Glamorgan Annua Delivery Plan 2025/26.8th AprilAnnual Delivery	Work Programme	expenditure for the period 1 st April to 31 st December 2024. To deliver Annual Delivery Plan commitments as	Delegated Authority, the use of Emergency Powers and changes to the Capital Programme. To ensure the views of	elreed@valeofglamorgan.gov.uk Marcus Goldsworthy, Director of Place mjgoldsworthy@valeofglamorgan.gov.uk Julia Archampong, Corporate	
2025 Target Setting to Deliver the Vale o Glamorgan Annua Delivery Plan 2025/26.	Work Programme	Delivery Plan	To ensure the views of	Julia Archampong Corporate	
8 th April Annual Delivery		aligned to our Corporate Plan Well-being Objectives.	all key stakeholders including Scrutiny Committees, inform the Council's draft Annual Delivery Plan (Improvement Plan Part 1)	Performance Manager. 01446 709 318 jarchampong@valeofglamorgan.gov.uk Emma Reed, Head of Neighbourhood Services and Transport <u>elreed@valeofglamorgan.gov.uk</u> Marcus Goldsworthy, Director of Place <u>mjgoldsworthy@valeofglamorgan.gov.uk</u>	
2025 Plan - Quarter 3 2024/25 Performance Report.	Cabinet Forward Work Programme Item.	To present quarter 3 performance results for the period 1 st October 2024 to 31 st December 2024 for the Corporate Plan Well-being Outcome.'	To ensure the Council clearly demonstrates the progress being made towards achieving its Corporate Plan Well-being Outcomes.	Julia Archampong, Corporate Performance Manager. 01446 709 318 jarchampong@valeofglamorgan.gov.uk Emma Reed, Head of Neighbourhood Services and Transport <u>elreed@valeofglamorgan.gov.uk</u> Marcus Goldsworthy, Director of Place <u>mjgoldsworthy@valeofglamorgan.gov.uk</u>	

<u>Corporate Safeguarding Reports – sent out as "For Information Reports"</u>

- Annual Report 2023/24
- Mid Year Update 2023/24

Other matters requested by Committee to be added into schedule as and when available

Report/Presentations	Responsible Officer and Contact Details	Commentary
1. Cardiff Region City Deal.	Marcus Goldsworthy, Director of Place.	

<u>Site Visit –</u>

Visit to be arranged to the Food Recycling – Anaerobic site – Colin Smith.

Possible Task and Finish Group Suggestions:

<u>Subject</u>	Responsible Officer	Commentary

Annual Reports

Report	Responsible Officer and	Commentary
	Contact Details	
Performance Monitoring Reports		
Service Plans and Target Setting to deliver the Annual	Julia Archampong, Corporate	Usually March each year.
Delivery Plan 20**/**.	Performance Manager.	
	01446 709 318	
	jarchampong@valeofglamorgan.gov.uk	

Annual Delivery Plan Monitoring Report: End of Year Quarter 4 Performance 20**/**	Julia Archampong, Corporate Performance Manager. 01446 709 318 jarchampong@valeofglamorgan.gov.uk	Usually in July each year.
Consultation Draft - Council Annual Self-Assessment Report 20**/**	Julia Archampong, Corporate Performance Manager. 01446 709 318 jarchampong@valeofglamorgan.gov.uk	Usually in September each year via a reference from cabinet.
Vale of Glamorgan Council: Annual Performance Calendar 20**/**	Julia Archampong, Corporate Performance Manager. 01446 709 318 jarchampong@valeofglamorgan.gov.uk	Usually in June each year.
Annual Delivery Plan 2023-24 Consultation Draft. (Reference from Cabinet).	Helen Moses, Strategy and Partnership Manager. 01446 709366 <u>HMoses@valeofglamorgan.gov.uk</u>	Usually in December each year.
	Financial Reports	
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Revenue Outturn Closure of Accounts 20**/**.	Claire James, Accountant. <u>cjames@valeofglamorgan.gov.uk</u>	Usually in July each year.
Capital Outturn Closure of Accounts 20**/**.	Claire James, Accountant. <u>cjames@valeofglamorgan.gov.uk</u>	Usually in July each year.

Revenue Refresh MTFP - Initial Revenue Programme Budget Proposals. Pre-settlement.	Claire James, Accountant. cjames@valeofglamorgan.gov.uk	Usually in November each year
Revenue Refresh MTFP - Initial Revenue Programme Budget Proposals. Post-settlement.	Claire James, Accountant. <u>cjames@valeofglamorgan.gov.uk</u>	Usually in December each year.
Capital Strategy - Initial Capital Programme Budget Proposals. Post-settlement.	Claire James, Accountant. <u>cjames@valeofglamorgan.gov.uk</u>	Usually in December each year.

Quarterly Reports

Report	Responsible Officer and Contact Details	Commentary
4 th Quarter Scrutiny Decision Tracking of Recommendations and Updated Work Programme Schedule 2023/24.	Mark Thomas, Democratic & Scrutiny Services Officer. 01446 709 279	Usually May each year. Reporting on Jan, Feb and Mar.
1st Quarter Scrutiny Decision Tracking of Recommendations and Updated Work Programme Schedule 2023/24.	methomas@valeofglamorgan.gov.uk Mark Thomas, Democratic & Scrutiny Services Officer. 01446 709 279 methomas@valeofglamorgan.gov.uk	Usually July each year. Reporting on Apr, May and Jun.
2nd Quarter Scrutiny Decision Tracking of Recommendations and Updated Work Programme Schedule 2023/24.	Mark Thomas, Democratic & Scrutiny Services Officer. 01446 709 279 methomas@valeofglamorgan.gov.uk	Usually October each year. Reporting on July and September.
3rd Quarter Scrutiny Decision Tracking of Recommendations and Updated Work Programme Schedule 2023/24.	Mark Thomas, Democratic & Scrutiny Services Officer. 01446 709 279 methomas@valeofglamorgan.gov.uk	Usually January each year. Reporting on October, November and December.
Quarter 1 2023/24 Performance Report:	Julia Archampong, Corporate Performance Manager.	Usually October each year. Reporting on April, May and June.

	01446 709 318	
	jarchampong@valeofglamorgan.gov.uk	
Quarter 2 2023/24 Performance Report:	Julia Archampong, Corporate	Usually December each year.
	Performance Manager.	Reporting on July and September.
	01446 709 318	
	jarchampong@valeofglamorgan.gov.uk	
Quarter 3 2023/24 Performance Report:	Julia Archampong, Corporate	Usually March each year.
	Performance Manager.	Reporting on October, November and
	01446 709 318	December.
	jarchampong@valeofglamorgan.gov.uk	

NB - The schedule is a proposed list of items for consideration and may be subject to change depending on prevailing circumstances.