



Vale of Glamorgan Council

Healthy Living and Social Care Scrutiny Committee

# Forward Work Programme

January – March 2021

Month	Report Title	Origin of Report, Links to Corporate Plan Objectives, and Previous Related Documents	Purpose of Report	Actual Impact of Report	Responsible Officer and Contact Details	Comment / Update / Reason for Slippage
January 2021	3 <sup>rd</sup> Quarter Scrutiny Decision Tracking of Recommendations and Updated Work Programme Schedule 2020/21.	Previous 2 <sup>nd</sup> Quarter Report: October '20.	To report progress on the Scrutiny recommendations and to confirm the Committee's work programme for 2019/20.	To maintain effective tracking of the Committee's recommendations.	Amy Rudman, Democratic & Scrutiny Services Officer. 01446 709 855 arudman@valeofglamorgan.gov.uk	Presented to Committee on 12 <sup>th</sup> January 2021 (Min No 328) <a href="https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Scrutiny-HLSC/2021/21-01-12/Q3-Decision-Tracking.pdf">https://www.valeofglamorgan.gov.uk/Documents/ Committee e%20Reports/Scrutiny-HLSC/2021/21-01-12/Q3-Decision-Tracking.pdf</a>
	<b>Presentation</b> - Intelligent Personal Assistants.	<a href="#">Requested at January 2020 meeting.</a> Was due March 2020 but delayed due to the meeting being cancelled in response to the national pandemic.	To provide members with information regarding the use of Mainstream Technology to Enhance Independent Living	Members are able to make informed decisions on the challenges, opportunities and strategic direction of the Vale of Glamorgan Council's Telecare service and make recommendations for improving technology.	Nick French, Chief Executive, Innovate Trust. Ashley Bale / Digital Inclusion & Innovations Manager 02920 382151 Ext: 247 ashley.bale@innovate-trust.org.uk	Originally scheduled for January '21 on Committee's request 15/09/20. Slipped from January to April '21 meeting on Director's request. Delayed until June '21 due to Telecare service review.
	Telecare Services Update.	<a href="#">Annual Report; last received Jan '20.</a>	To update Members regarding the service developments made over the past 12 months by the Vale of Glamorgan Telecare Service	To appraise Members on the challenges, opportunities and strategic direction of the Vale of Glamorgan Council's Telecare service.	Andrew Cole, Operational Manager Locality Services. 07775 634 180 acole@valeofglamorgan.gov.uk	Delayed until June '21 due to Telecare service review.
	Update on the Cardiff and Vale of Glamorgan	<a href="#">Annual Report; last received Jan '20.</a>	To update Members on the work of the Cardiff and Vale of Glamorgan Regional Partnership	To increase awareness of the work of the Cardiff and Vale of Glamorgan Regional Partnership Board. 2. To	Cath Doman, Director of Health and Social Care, Integration at Cardiff and Vale	Presented to Committee on 12 <sup>th</sup> January 2021 (Min No 325)

Month	Report Title	Origin of Report, Links to Corporate Plan Objectives, and Previous Related Documents	Purpose of Report	Actual Impact of Report	Responsible Officer and Contact Details	Comment / Update / Reason for Slippage
January 2021	Regional Partnership Board.		Board in relation to the integration of health and social care.	ensure Members continue to receive updated information regarding the progress of the Regional Partnership Board.	Integrated Health and Social Care Partnership.	<a href="https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Scrutiny-HLSC/2021/21-01-12/Update-on-the-Cardiff-and-Vale-of-Glamorgan-Regional-Partnership-Board.pdf">https://www.valeofglamorgan.gov.uk/Documents/ Committee e%20Reports/Scrutiny-HLSC/2021/21-01-12/Update-on-the-Cardiff-and-Vale-of-Glamorgan-Regional-Partnership-Board.pdf</a>
	<b>Presentation</b> - Emotional Wellbeing & Mental Health Services Annual Update – Rose Whittle.	<a href="#">Annual Update; last received Jan '20.</a>	To inform Committee of the progress made to deliver the Emotional Wellbeing & Mental Health Services Children, Young People and Families Health Services Cardiff & Vale University Health Board.	The Strategic Vision and Transformation for Emotional & Mental Health Services is monitored to ensure the continued success of the service.	Rose Whittle, Directorate Manager, and Community Child Health.  Amy Rudman, Democratic & Scrutiny Services Officer. 01446 709 855 arudman@valeofglamorgan.gov.uk	Postponed until 2021-22 Municipal year due to national pandemic.

Month	Report Title	Origin of Report, Links to Corporate Plan Objectives, and Previous Related Documents	Purpose of Report	Actual Impact of Report	Responsible Officer and Contact Details	Comment / Update / Reason for Slippage
January 2021	Audit Wales: Review of Out-Sourced Leisure Services		To advise Members of the findings of the Auditor General for Wales' examination of the Vale of Glamorgan's outsourced leisure services alongside the Council's response to its findings.			Reported to Committee on 12 <sup>th</sup> January 2021 (Min No 326) <a href="https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Scrutiny-HLSC/2021/21-01-12/Audit-Wales-Review-of-Out-Sourced-Leisure-Services.pdf">https://www.valeofglamorgan.gov.uk/Documents/ Committee e%20Reports/Scrutiny-HLSC/2021/21-01-12/Audit-Wales-Review-of-Out-Sourced-Leisure-Services.pdf</a>
	Revenue and Capital Monitoring for the Period 1st April to 30 <sup>th</sup> November, 2020.	<a href="#">Cabinet Forward Work Programme Item.</a>	To advise Committee of the progress relating to revenue and capital expenditure for the period 1st April to 30 <sup>th</sup> November 2020.	The Capital Economic Regeneration Reserve is managed effectively. and budgets are matched to operational responsibilities.	Carolyn Michael, Operational Manager Accountancy. 01446 709 778 CMichael@valeofglamorgan.gov.uk	Moved from February. Reported to Committee on 12 <sup>th</sup> January 2021 (Min No 327) <a href="https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Scrutiny-HLSC/2021/21-01-12/Revenue-and-Capital-Monitoring.pdf">https://www.valeofglamorgan.gov.uk/Documents/ Committee e%20Reports/Scrutiny-HLSC/2021/21-01-12/Revenue-and-Capital-Monitoring.pdf</a>
February 2021	Leisure Management Contract – Year 8	<a href="#">Annual Report; Year 7 report received February '20.</a>	To provide an update on the performance of the Leisure Management Contract.	To note the performance of the contractor during this period.	Dave Knevett, Operational Manager, Neighbourhood Services, Healthy	Reported to Committee on 9 <sup>th</sup> February 2021 (Min No 326)

Month	Report Title	Origin of Report, Links to Corporate Plan Objectives, and Previous Related Documents	Purpose of Report	Actual Impact of Report	Responsible Officer and Contact Details	Comment / Update / Reason for Slippage
	Performance Report.				Living & Performance. 01446 704 817 DPKnevet@valeofglamorgan.gov.uk	<a href="https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Scrutiny-HLSC/2021/21-02-09/Leisure-Management-Contract-including-appendices.pdf">https://www.valeofglamorgan.gov.uk/Documents/ Committee e%20Reports/Scrutiny-HLSC/2021/21-02-09/Leisure-Management-Contract-including-appendices.pdf</a>
February 2021	Presentation – Improving Care for Frail Older people in the Vale of Glamorgan (Sam Davies Ward) – Update, Len Richards, Chief Executive	Last presentation received September 2019	To advise Members of the 20190 public engagement exercise on proposals to improve care for frail older people in the Vale of Glamorgan	Members to further consider the results of the public consultation following the end of the exercise as per the Committee's recommendation (Min No 283)	External Facilitators: Len Richards (UHB Chief Executive) and Lisa Dunsford (Director of Operations for Primary, Intermediate and Community Care)  Anne Wei, Cardiff and Vale UHB – Strategic + Service 029 2183 6063 <a href="mailto:Anne.Wei@wales.nhs.uk">Anne.Wei@wales.nhs.uk</a>	Presented to Committee on 9 <sup>th</sup> February 2021 (Min No 402) <a href="https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Scrutiny-HLSC/2021/21-02-09/Health-Board-presentation.pdf">https://www.valeofglamorgan.gov.uk/Documents/ Committee e%20Reports/Scrutiny-HLSC/2021/21-02-09/Health-Board-presentation.pdf</a>
March 2021	Children and Young People Services Annual Placement Review – Six Month Activity Update.	Annual and Biannual Report:  <a href="#">Last report received was Annual; September '19.</a>	To update Cabinet on the work that has been undertaken in relation to Corporate arrangements for Safeguarding across the Council and to provide assurance and	Committee is aware of recent developments in corporate arrangements for safeguarding and to exercise effective scrutiny of this key area of corporate working.	Rachel Evans, Head of Children and Young People Services. 01446 704 792 RJEvans@valeofglamorgan.gov.uk	Six monthly report not received due to Covid-19. Next Annual version scheduled for Sept 2021.

Month	Report Title	Origin of Report, Links to Corporate Plan Objectives, and Previous Related Documents	Purpose of Report	Actual Impact of Report	Responsible Officer and Contact Details	Comment / Update / Reason for Slippage
March 2021		Last Biannual was due March '20 but meeting cancelled due to national pandemic.	understanding around safeguarding activity taking place across the Council.			
	Vale of Glamorgan Wellbeing Objectives and Improvement Plan Part 1/Annual Delivery Plan.		To present the Council's Wellbeing Objectives and Improvement Plan Part 1, the associated priority actions as reflected in Service Plans and proposed improvement targets for Cabinet's consideration in line with the requirements of the Local Government Measure and Wellbeing of Future Generations Act	The views of all key stakeholders including Scrutiny Committees, inform the Council's draft Annual Delivery Plan (Improvement Plan Part 1), associated Service Plan activities and service improvement targets and Service Plans aligned to this Committee's remit are accurate, up to date and relevant and become the main document through which performance against the Corporate Plan's Annual Delivery Plan is monitored and measured. The Council's Corporate Plan Performance Measurement Framework identifies a relevant set of performance measures and targets against which the Annual Delivery Plan can be monitored and measured in line with requirements of the Local Government (Wales)	Julia Archampong, Corporate Performance Manager. 01446 709 318 jarchampong@valeofglamorgan.gov.uk	Reported to Committee on 9 <sup>th</sup> March 2021 (Min No 458) <a href="https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Scrutiny-HLSC/2021/21-03-09/Service-Plans-and-Target-Setting-Improvement-Plan-Part-1.pdf">https://www.valeofglamorgan.gov.uk/Documents/ Committee e%20Reports/Scrutiny-HLSC/2021/21-03-09/Service-Plans-and-Target-Setting-Improvement-Plan-Part-1.pdf</a>

Month	Report Title	Origin of Report, Links to Corporate Plan Objectives, and Previous Related Documents	Purpose of Report	Actual Impact of Report	Responsible Officer and Contact Details	Comment / Update / Reason for Slippage
March 2021				Measure 2009 and in delivering the Annual Delivery Plan the Council takes into account the diverse needs of the local community.		
March 2021	Autistic Spectrum Disorder (ASD): Adult Autism Team.	<a href="#">Annual Report; last received Jan '20.</a>	To provide Members with an update on the Adult Autism Team and to outline future actions to be undertaken	To keep Members apprised of the work of the Adult Autism Team and its achievements to date.	Keith Ingram, Autistic Spectrum Disorder Project Lead Officer. 02921 824 240 keingram@valeofglamorgan.gov.uk	Slipped from January meeting to March on Director's request. Reported to Committee on 9 <sup>th</sup> March 2021 (Min No 454) <a href="https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Scrutiny-HLSC/2021/21-03-09/Autistic-Spectrum-Disorder-ASD-Adult-Autism-Team.pdf">https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Scrutiny-HLSC/2021/21-03-09/Autistic-Spectrum-Disorder-ASD-Adult-Autism-Team.pdf</a>
March 2021	Annual Update regarding Carers.		To update Scrutiny Committee on support for carers.	To ensure Scrutiny Members are aware of the duties outlined within legislation and the Ministerial Priorities set for carers as well as	Natasha James, Operational Manager, Safeguarding & Service Outcomes. 01446 704781 <a href="mailto:najames@valeofglamorgan.gov.uk">najames@valeofglamorgan.gov.uk</a>	Reported to Committee on 9 <sup>th</sup> March 2021 (Min No 455) <a href="https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Scrutiny-HLSC/2021/21-03-09/Autistic-Spectrum-Disorder-ASD-Adult-Autism-Team.pdf">https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Scrutiny-HLSC/2021/21-03-09/Autistic-Spectrum-Disorder-ASD-Adult-Autism-Team.pdf</a>

Month	Report Title	Origin of Report, Links to Corporate Plan Objectives, and Previous Related Documents	Purpose of Report	Actual Impact of Report	Responsible Officer and Contact Details	Comment / Update / Reason for Slippage
				considering the development of a Regional Strategy for carers.	Nicola Hale, Team Manager, Performance and Information. 01446 704732 <a href="mailto:NJHale@valeofglamorgan.gov.uk">NJHale@valeofglamorgan.gov.uk</a>	<a href="#">ny-HLSC/2021/21-03-09/Support-for-Carers-in-VoG.pdf</a>
March 2021	Revenue and Capital Monitoring 1 <sup>st</sup> April 2020 to 31 <sup>st</sup> January 2021.	<a href="#">Cabinet Forward Work Programme Item.</a>	To advise Committee of the progress relating to revenue and capital expenditure for the period 1st April to 31st January 2021.	The Capital Economic Regeneration Reserve is managed effectively. and budgets are matched to operational responsibilities.	Carolyn Michael, Operational Manager Accountancy. 01446 709 778 <a href="mailto:CMichael@valeofglamorgan.gov.uk">CMichael@valeofglamorgan.gov.uk</a>	Reported to Committee on 9 <sup>th</sup> March 2021 (Min No 456) <a href="https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Scrutiny-HLSC/2021/21-03-09/Revenue-and-Capital-Monitoring.pdf">https://www.valeofglamorgan.gov.uk/Documents/ Committee e%20Reports/Scrutiny-HLSC/2021/21-03-09/Revenue-and-Capital-Monitoring.pdf</a>
March 2021	Quarter 3 Performance Reporting 2020/21.	Quarter 2 Reported: December '20.	To present Quarter 3 performance results in delivering the Council's Annual Delivery Plan commitments as aligned to the Corporate Plan Well-being Objectives.	To ensure the Council clearly demonstrates the progress being made towards achieving its Corporate Plan Well-being Outcomes aimed at making a positive difference to the lives of Vale of Glamorgan citizens and to ensure the Council is effectively assessing its performance in line with the requirement to secure	Julia Archampong, Corporate Performance Manager. 01446 709 318 <a href="mailto:jarchampong@valeofglamorgan.gov.uk">jarchampong@valeofglamorgan.gov.uk</a>	Reported to Committee on 9 <sup>th</sup> March 2021 (Min No 457) <a href="https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Scrutiny-HLSC/2021/21-03-09/ADP-Q3-Performance.pdf">https://www.valeofglamorgan.gov.uk/Documents/ Committee e%20Reports/Scrutiny-HLSC/2021/21-03-09/ADP-Q3-Performance.pdf</a>



Month	Report Title	Origin of Report, Links to Corporate Plan Objectives, and Previous Related Documents	Purpose of Report	Actual Impact of Report	Responsible Officer and Contact Details	Comment / Update / Reason for Slippage
				continuous improvement outlined in the Local Government Measure (Wales) 2009 and reflecting the requirement of the Well-being of Future Generations (Wales) Act 2015 that it maximises its contribution to achieving the wellbeing goals for Wales.		
March 2021	Vale of Glamorgan Wellbeing Objectives and Improvement Plan Part 1/Annual Delivery Plan.		To present the Council's Wellbeing Objectives and Improvement Plan Part 1, the associated priority actions as reflected in Service Plans and proposed improvement targets for Cabinet's consideration in line with the requirements of the Local Government Measure and Wellbeing of Future Generations Act	The views of all key stakeholders including Scrutiny Committees, inform the Council's draft Annual Delivery Plan (Improvement Plan Part 1), associated Service Plan activities and service improvement targets and Service Plans aligned to this Committee's remit are accurate, up to date and relevant and become the main document through which performance against the Corporate Plan's Annual Delivery Plan is monitored and measured. The Council's Corporate Plan Performance Measurement Framework identifies a relevant set of performance measures and targets against which the	Julia Archampong, Corporate Performance Manager. 01446 709 318 jarchampong@valeofglamorgan.gov.uk	Reported to Committee on 9 <sup>th</sup> March 2021 (Min No 458) <a href="https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Scrutiny-HLSC/2021/21-03-09/Service-Plans-and-Target-Setting-Improvement-Plan-Part-1.pdf">https://www.valeofglamorgan.gov.uk/Documents/ Committee e%20Reports/Scrutiny-HLSC/2021/21-03-09/Service-Plans-and-Target-Setting-Improvement-Plan-Part-1.pdf</a>

Month	Report Title	Origin of Report, Links to Corporate Plan Objectives, and Previous Related Documents	Purpose of Report	Actual Impact of Report	Responsible Officer and Contact Details	Comment / Update / Reason for Slippage
				Annual Delivery Plan can be monitored and measured in line with requirements of the Local Government (Wales) Measure 2009 and in delivering the Annual Delivery Plan the Council takes into account the diverse needs of the local community.		