



Vale of Glamorgan Council

Environment and Regeneration Scrutiny Committee

## Quarterly Forward Work Programme

January to March 2021

Month	Report Title	Origin of Report, Links to Corporate Plan Objectives, and Previous Related Documents	Purpose of Report	Actual Impact of Report	Responsible Officer and Contact Details	Comment / Update / Reason for Slippage
January 2021	3 <sup>rd</sup> Quarter Scrutiny Decision Tracking of Recommendations and Updated Work Programme Schedule 2020/21.	Previous report October 2020.	To report progress on the Scrutiny recommendations and to confirm the Committee's work programme for 2019/20.	To maintain effective tracking of the Committee's recommendations.	Gareth Davies, Democratic and Scrutiny Services Officer - 01446 709 249 <a href="mailto:gjdavies@valeofglamorgan.gov.uk">gjdavies@valeofglamorgan.gov.uk</a>	Presented to Committee on 19 <sup>th</sup> January 2021 (Min No 364) <a href="https://www.valeofglamorgan.gov.uk/Documents/_Committee%20Reports/Scrutiny-ER/2021/21-01-19/Q3-Tracking.pdf">https://www.valeofglamorgan.gov.uk/Documents/_Committee%20Reports/Scrutiny-ER/2021/21-01-19/Q3-Tracking.pdf</a>

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January 2021	Corporate Safeguarding Mid-Year Report. (Reference from Cabinet).	<a href="#">Cabinet Forward Work Programme Item.</a>	To update Cabinet on the work that has been undertaken in relation to Corporate arrangements for Safeguarding across the Council. To provide assurance and understanding around safeguarding activity taking place across the Council.	To ensure that Committee is aware of recent developments in corporate arrangements for safeguarding. To allow Committee to exercise effective scrutiny of this key area of corporate working.	Rachel Evans, Head of Children and Young People Services. 01446 704 792 <a href="mailto:RJEvans@valeofglamorgan.gov.uk">RJEvans@valeofglamorgan.gov.uk</a>	Not reported to this Scrutiny Committee. Item to be removed from Forward Work Programme
	Revenue and Capital Monitoring for the Period 1 <sup>st</sup> April to 30 <sup>th</sup> November 2020	<a href="#">Cabinet Forward Work Programme Item.</a>	To advise Scrutiny Committee of the Progress relating to revenue and capital expenditure for the period 1 <sup>st</sup> April to 30 <sup>th</sup> November 2020.	Members are aware of the projected revenue outturn for 2020/21.	Matthew Sewell, Principal Accountant. 02920 673 140 <a href="mailto:MSewell@valeofglamorgan.gov.uk">MSewell@valeofglamorgan.gov.uk</a>	Presented to Committee on 19 <sup>th</sup> January 2021 (Min No 363) <a href="https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Scrutiny-ER/2021/21-01-19/Revenue-and-Capital-Monitoring.pdf">https://www.valeofglamorgan.gov.uk/Documents/ Committee%20Reports/Scrutiny-ER/2021/21-01-19/Revenue-and-Capital-Monitoring.pdf</a>
	Corporate Joint Committees – Response to Welsh Government Consultation		To outline the provisions of Corporate Joint Committees, as set out in the Welsh Government Consultation and to set out a response to the consultation for submission to Welsh Government by 4 <sup>th</sup> January 2021.			Referred to Committee on 19 <sup>th</sup> January 2021 (Min No 361) <a href="https://www.valeofglamorgan.gov.uk/Documents/ Committee%20Reports/Scrutiny-ER/2021/21-01-19/Ref-from-Cab-Corporate-Joint-Committees.pdf">https://www.valeofglamorgan.gov.uk/Documents/ Committee%20Reports/Scrutiny-ER/2021/21-01-19/Ref-from-Cab-Corporate-Joint-Committees.pdf</a>

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January 2021	Response to the Welsh Government Consultation on the Town and Country Planning (Strategic Development Plan) (Wales) Regulations 2021		To seek Cabinet endorsement of the Council's response to the Welsh Government Consultation on The Town and Country Planning (Strategic Development Plan) (Wales) Regulations 2021 at Appendix A			Referred to Committee on 19 <sup>th</sup> January 2021 (Min No 362) <a href="https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Scrutiny-ER/2021/21-01-19/Ref-from-Cab-Response-to-WG-re-SDP.pdf">https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Scrutiny-ER/2021/21-01-19/Ref-from-Cab-Response-to-WG-re-SDP.pdf</a>
	3 <sup>rd</sup> Quarter Recommendation Tracking and FWP		To report progress on the Scrutiny recommendations and to confirm the updated Committee's Work Programme for 2020/21		Gareth Davies, Democratic and Scrutiny Services Officer, 01446 709249	Reported to Committee on 19 <sup>th</sup> January 2021 (Min No 364) <a href="https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Scrutiny-ER/2021/21-01-19/Q3-Tracking.pdf">https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Scrutiny-ER/2021/21-01-19/Q3-Tracking.pdf</a>
February 2021	Neighbourhood Services Fees and Charges	<a href="#">Cabinet Forward Work Programme Item.</a>	To set new fees and charges for the 2021/22 period.	To inform Cabinet of the comments of the Scrutiny Committee.	Emma Reed Head of Neighbourhood Services and Transport 02920 673264 <a href="mailto:ELReed@valeofglamorgan.gov.uk">ELReed@valeofglamorgan.gov.uk</a>	Report scheduled for May 2021.
	Flooding Event on 23 <sup>rd</sup> December 2020		To update Cabinet on the Flooding event which occurred in the Vale of Glamorgan on 23 <sup>rd</sup> December 2020 and to			Referred to Committee on 8 <sup>th</sup> February 2021 (Min No 437) <a href="https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Scrutiny">https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Scrutiny</a>

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			advise of the Council's role in such matters			<a href="#">-ER/2021/21-02-16/Ref-from-Cab-Flooding-Event-Dec-2020-Cab-Report.pdf</a>
March 2021	Vale of Glamorgan Annual Delivery Plan Q3 Performance Monitoring	<a href="#">Cabinet Forward Work Programme Item.</a>	To present quarter 3 performance results for the period 1st April 2020 to 31st December 2020 in delivering our Annual Delivery Plan commitments as aligned to our Corporate Plan Well-being Objectives.		Julia Archampong, Corporate Performance Manager. 01446 709 318 <a href="mailto:jarchampong@valeofglamorgan.gov.uk">jarchampong@valeofglamorgan.gov.uk</a>	Reported to Committee on 16 <sup>th</sup> March 2021 (Min No 515) <a href="https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Scrutiny-ER/2021/21-03-16/ADP-Q3-Performance.pdf">https://www.valeofglamorgan.gov.uk/Documents/ Committee%20Reports/Scrutiny -ER/2021/21-03-16/ADP-Q3-Performance.pdf</a>
	Service Plans and Target Setting to Deliver the Vale of Glamorgan Annual Delivery Plan (Improvement Plan Part 1) 2021/2022.		To seek Members' endorsement of the priority actions as reflected in Service Plans and proposed service improvement targets for the period 2021/2022 that will deliver the Council's Annual Delivery Plan (Improvement Plan Part 1) within the remit of the Committee	To ensure the views of all key stakeholders including Scrutiny Committees, inform the Council's draft Annual Delivery Plan (Improvement Plan Part 1), associated Service Plan activities and service improvement targets for 2021/2022. 2. To ensure that the Service Plans aligned to this Committee's remit are accurate, up to date and relevant and become the main document through which performance against the Corporate	Julia Archampong, Corporate Performance Manager. 01446 709 318 <a href="mailto:jarchampong@valeofglamorgan.gov.uk">jarchampong@valeofglamorgan.gov.uk</a>	Reported to Committee on 16 <sup>th</sup> March 2021 (Min No 516) <a href="https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Scrutiny-ER/2021/21-03-16/Service-Plans-and-Target-Setting.pdf">https://www.valeofglamorgan.gov.uk/Documents/ Committee%20Reports/Scrutiny -ER/2021/21-03-16/Service-Plans-and-Target-Setting.pdf</a>

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March 2021				<p>Plan's Annual Delivery Plan is monitored and measured during 2020/2021.</p> <p>3. To ensure the Council's Corporate Plan Performance Measurement Framework identifies a relevant set of performance measures and targets against which the Annual Delivery Plan can be monitored and measured during 2020/2021 in line with requirements of the Local Government (Wales) Measure 2009.</p> <p>4. To ensure that in delivering the Annual Delivery Plan the Council takes into account the diverse needs of the local community.</p>		

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March 2021	Council Annual Self-Assessment	<a href="#">Cabinet Forward Work Programme Item.</a>	To present the Council's Annual Self-Assessment of performance for Cabinet's consideration in line with the requirements of the Local Government Measure and Wellbeing of Future Generations Act	In order to inform Cabinet of the views of the Scrutiny Committee.	Julia Archampong, Corporate Performance Manager. 01446 709 318 <a href="mailto:jarchampong@valeofglamorgan.gov.uk">jarchampong@valeofglamorgan.gov.uk</a>	To be presented as part of Vale of Glamorgan Annual Delivery Plan Q4 Performance Monitoring
March 2021	WelTAG 2 Plus Dinas Powys Transport Study		To update Cabinet on progress with the WelTAG Stage Two Plus Outline Business Case and make recommendations for the next steps			Referred to Committee on 16 <sup>th</sup> March 2021 (Min No 513) <a href="https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Scrutiny-ER/2021/21-03-16/Ref-from-Cab-Dinas-Powys-WelTAG-Cabinet-Report.pdf">https://www.valeofglamorgan.gov.uk/Documents/ Committee%20Reports/Scrutiny-ER/2021/21-03-16/Ref-from-Cab-Dinas-Powys-WelTAG-Cabinet-Report.pdf</a> and <a href="https://www.valeofglamorgan.gov.uk/Documents/ Committee%20Reports/Scrutiny-ER/2021/21-03-16/Ref-from-Cab-Dinas-Powys-WelTAG.pdf">https://www.valeofglamorgan.gov.uk/Documents/ Committee%20Reports/Scrutiny-ER/2021/21-03-16/Ref-from-Cab-Dinas-Powys-WelTAG.pdf</a>
March 2021	Revenue and Capital Monitoring for the Period 1 <sup>st</sup> April 2020		To advise Scrutiny Committee of the progress relating to revenue and capital expenditure for the		Carys Lord Head of Finance/ Section 151 officer	Reported to Committee on 16 <sup>th</sup> March 2021 (Min No 514) <a href="https://www.valeofglamorgan.gov.uk/Documents/ Committee%20Reports/Scrutiny">https://www.valeofglamorgan.gov.uk/Documents/ Committee%20Reports/Scrutiny</a>

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	to 31 <sup>st</sup> January 2021.		period 1 <sup>st</sup> April 2020 to 31 <sup>st</sup> January 2021			<a href="#">-ER/2021/21-03-16/Revenue-and-Capital-Monitoring.pdf</a>