



Vale of Glamorgan Council

CORPORATE PERFORMANCE AND RESOURCES SCRUTINY COMMITTEE

Quarter 4 Forward Work Programme

January – March 2021

Month	Report Title	Origin of Report, Links to Corporate Plan Objectives, and Previous Related Documents	Purpose of Report	Actual Impact of Report	Responsible Officer and Contact Details	Comment / Update / Reason for Slippage
January	CFWP – Revenue Monitoring 1 st April to 30 th November 2020	Cabinet Forward Work Programme Item.	To advise Scrutiny Committee of the Progress relating to revenue expenditure for the period 1 st April to 30 th November 2020.	That Scrutiny Committee consider the position with regard to the 2020/21 revenue budget.	Carys Lord, Head of Finance / Section 151 Officer, 01446 709254 CLLord@valeofglamorgan.gov.uk	Reported to Committee on 20 th January 2021 (Min No 373) https://www.valeofglamorgan.gov.uk/Documents/ Committee%20Reports/Scrutiny-CRP/2021/21-01-20/Ref-from-Cab-Revenue-Monitoring.pdf
January	CFWP – Capital Monitoring 1 st April to 30 th November 2020	Cabinet Forward Work Programme Item.	To advise Scrutiny Committee of the progress on the 2020/21 Capital Programme for the period 1 st April to 30 th November 2020 and to request changes to the Capital Programme.	That Committee notes the progress made on the 2020/21 Capital Programme.	Carys Lord, Head of Finance / Section 151 Officer, 01446 709254 CLLord@valeofglamorgan.gov.uk	Referred to Committee on 20 th January 2021 (Min No 374) https://www.valeofglamorgan.gov.uk/Documents/ Committee%20Reports/Scrutiny-CRP/2021/21-01-20/Ref-from-Cab-Capital-Monitoring.pdf
January	CFWP – Reshaping Services Update	Cabinet Forward Work Programme Item.	To provide Cabinet/Scrutiny with an update on the progress being made to implement projects and initiatives within	To provide the Corporate Performance and Resources Scrutiny Committee with an opportunity to consider the progress being made on the Programme as the	Tom Bowring Head of Policy & Business Transformation 01446 709766 TBowring@valeofglamorgan.gov.uk	

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			the Reshaping Services Programme	lead Committee for the Programme.		
January	CWPF – Corporate Safeguarding Annual Report (reference from Cabinet)	Cabinet Forward Work Programme Item.	To consider the work that has been taken to improve Corporate Safeguarding and the protection of children and adults.	To ensure corporate wide scrutiny of these arrangements.	Lance Carver Director of Social Services 01446 704678 lcarver@valeofglamorgan.gov.uk	Referred to Committee on 20 th January 2021 (Min No 368) https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Scrutiny-CRP/2021/21-01-20/Ref-from-Cab-Annual-Corporate-Safeguarding-Report.pdf
January	3rd Quarter Decision Tracking and Updated Forward Work Programme		To report progress on the Scrutiny recommendations and to confirm the Committee's work programme for 2020/21	1. To maintain effective tracking of the Committee's recommendations. 2. That the updated Work Programme Schedule be approved and uploaded to the Council's website.	Karen Bowen Principal Democratic and Scrutiny Services Officer 01446 709856 KBowen@valeofglamorgan.gov.uk	Reported to Committee on 20 th January 2021 (Min No 375) https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Scrutiny-CRP/2021/21-01-20/Q3-Tracking.pdf
January	Q2 2020/21 Performance Report	Cabinet Forward Work Programme Item.	To present Q2 performance in relation to Corporate Health priorities as	To ensure the Council clearly demonstrates the progress being made towards	Tom Bowring Head of Policy & Business Transformation 01446 709766	

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			outlined in the Corporate Plan.	achieving its Corporate Plan Well-being Outcomes aimed at making a positive difference to the lives of Vale of Glamorgan citizens. To ensure the Council is effectively assessing its performance in line with the requirement to secure continuous improvement outlined in the Local Government Measure (Wales) 2009 and reflecting the requirement of the Well-being of Future Generations (Wales) Act 2015 that it maximises its contribution to achieving the well-being goals for Wales.	TBowring@valeofglamorgan.gov.uk	
January	Local Government & Elections Wales Bill Update		To provide Cabinet with an update on the current position with the Local Government and Elections (Wales) Bill and to set a context			Referred to Committee on 20 th January 2021 (Min No 369) https://www.valeofglamorgan.gov.uk/Documents/_Committee%2

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			against which to respond to various current and ongoing consultations, reported separately to this Cabinet meeting			0Reports/Scrutiny-CRP/2021/21-01-20/Ref-from-Cab-Local-Government-and-Election-Wales-Bill-Update.pdf
January	Corporate Joint Committees – Response to WG Consultation		To outline the provisions of Corporate Joint Committees, as set out in the Welsh Government Consultation and to set out a response to the consultation for submission to Welsh Government by 4 January 2021			Referred to Committee on 20 th January 2021 (Min No 370) https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Scrutiny-CRP/2021/21-01-20/Ref-from-Cab-Corporate-Joint-Committees.pdf
January	Response to WG Consultation on Town and Community Planning (SDP) (Wales) Regulations		To seek Cabinet endorsement of the Council's response to the Welsh Government Consultation on The Town and Country Planning (Strategic Development Plan) (Wales) Regulations 2021			Referred to Committee on 20 th January 2021 (Min No 371) https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Scrutiny-CRP/2021/21-01-20/Ref-from-Cab-Response-to-WG-

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						Consultation-re-TC-Planning.pdf
January	Local Government & Elections Bill Part 6 Performance and Governance of Principal Councils – Consultation Response		To present Cabinet with an overview of the Part 6 Performance Arrangements associated with the Local Government & Elections Bill and seek endorsement for the Council's response to the Welsh Government consultation on the accompanying draft statutory guidance		Tom Bowring, Head of Policy & Business Transformation	Referred to Committee on 20 th January 2021 (Min No 372) https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Scrutiny-CRP/2021/21-01-20/Ref-from-Cab-Local-Government-and-Elections-Wales-Bill-Part-6.pdf
February	CFWP – Pay Policy 2021/22	Cabinet Forward Work Programme Item.	For consideration and endorsement of the Council's annual Pay Policy.	To respond to the legal requirements under the Standing Orders (Wales) Amendment Regulations 2014, the Local Government (Wales) Act 2015 and related advice from the Welsh Government. To respond to the legal requirement under the Localism Act and to provide	Laithe Bonni, Operational Manager Employee Services 01446 709214 lsbonni@valeofglamorgan.gov.uk	Referred to Committee on 11 th February 2021 (Min No 419) https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Scrutiny-CRP/2021/21-02-11/21-02-11-Ref-from-Cab-Pay-Policy-Cabinet-Report.pdf

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				openness and accountability in relation to how the Council rewards its staff."		
February	CFWP – Corporate Plan	Cabinet Forward Work Programme Item.	To approve a new Corporate Plan post consultation and prior to consideration by Full Council	To consider a new Corporate Plan		Slipped to March
February	Revised Initial Budget Proposals 2021/22		To gain Cabinet's approval for the revised initial revenue budget proposals for 2021/22 and for the proposals to be submitted to Corporate Performance and Resources Scrutiny Committee		Carys Lord, Head of Finance / Section 151 Officer 01446 709254 CLLord@valeofglamorgan.gov.uk	Referred to Committee on 11 February 2021 (Min No 420) https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Scrutiny-CRP/2021/21-02-11/Ref-from-Cab-Revised-Initial-Budget-Proposals-Cab-Rep.pdf and https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Scrutiny-CRP/2021/21-02-11/Ref-from-Cab-Revised-Initial-

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						Budget-Proposals-2021-22.pdf
February	Final Capital Proposals 2021/22 to 2025/26		To gain Cabinet's approval for the final Capital Programme proposals for 2021/22 to 2025/26 and for the proposals to be submitted to Corporate Performance and Resources Scrutiny Committee.		Carys Lord, Head of Finance / Section 151 Officer 01446 709254 CLLord@valeofglamorgan.gov.uk	Referred to Committee on 11 February 2021 (Min No 421) https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Scrutiny-CRP/2021/21-02-11/Ref-from-Cab-Final-Capital-Proposals-Cab-Rep.pdf and https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Scrutiny-CRP/2021/21-02-11/Ref-from-Cab-Final-Capital-Proposals-2021-22-to-2025-26.pdf
February	Local Democracy and Boundary Commission for Wales – Review					Referred to Committee on 11 February 2021 (Min No 422) https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Scrutiny-CRP/2021/21-02-11/Ref-from-Cab-Final-Capital-Proposals-2021-22-to-2025-26.pdf

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	of Electoral Arrangements					ments/ Committee%20Reports/Scrutiny-CRP/2021/21-02-11/Ref-from-Cab-Urgent-Item-Final-Recommendations-Report.pdf and https://www.valeofgla.morgan.gov.uk/Documents/ Committee%20Reports/Scrutiny-CRP/2021/21-02-11/Ref-from-Cab-Local-Democracy-and-Boundary-Commission-for-Wales-Final-Recommendations-Report.pdf
February	Proposed Fees and Charges 2021/22		To propose changes in service charges for functions managed by the Council in the following directorates for the financial year 2021/22: - Environment and Housing - Managing Director and Resources - Learning			Report to Committee on 11 February 2021 (Min No 423) https://www.valeofgla.morgan.gov.uk/Documents/ Committee%20Reports/Scrutiny-CRP/2021/21-02-11/VoG-Council-Proposed-Fees-and-Charges.pdf

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			and Skills - Social Services			
March	CFWP – Revenue Monitoring 1 st April 2020 to 31 st January 2021	Cabinet Forward Work Programme Item.	To advise Scrutiny Committee of the Progress relating to revenue expenditure for the period 1 st April 2020 to 31 st January 2021.	That Scrutiny Committee consider the position with regard to the 2020/21 revenue budget.	Carys Lord, Head of Finance / Section 151 Officer, 01446 709254 CLLord@valeofglamorgan.gov.uk	Referred to Committee on 17 March 2021 (Min No) https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Scrutiny-CRP/2021/21-03-17/Ref-from-Cab-Revenue-Monitoring.pdf and https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Scrutiny-CRP/2021/21-03-17/Ref-from-Cab-Revenue-Monitoring-reference.pdf
March	CFWP – Capital Monitoring 1 st April 2020 to 31 st January 2021	Cabinet Forward Work Programme Item.	To advise Scrutiny Committee of the progress on the 2020/21 Capital Programme for the period 1 st April 2020 to 31 st January 2021.	That Committee considers the progress made on the 2020/21 Capital Programme.	Carys Lord, Head of Finance / Section 151 Officer, 01446 709254 CLLord@valeofglamorgan.gov.uk	Referred to Committee on 17 March 2021 (Min No) https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Scrutiny-CRP/2021/21-03-17/Ref-from-Cab-

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						Capital-Monitoring-Cabinet-Report.pdf and https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Scrutiny-CRP/2021/21-03-17/Ref-from-Cab-Capital-Monitoring.pdf
March	Renewing Reshaping – Next Steps for Transformation		To provide Cabinet with an update on the development of the Council's transformational change programme and seek approval to consult in its further development.			Referred to Committee on 17 March 2021 (Min No) https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Scrutiny-CRP/2021/21-03-17/Ref-from-Cab-Renewing-Reshaping-Cabinet-Report.pdf and https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Scrutiny-CRP/2021/21-03-17/Ref-from-Cab-Renewing-Reshaping.pdf

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March	CFWP - Council's Annual Self-Assessment	Cabinet Forward Work Programme Item.	To present the Council's Annual Self-Assessment of performance for Cabinet's consideration in line with the requirements of the Local Government Measure and Well-being of Future Generations Act.	For the Committee to review.	TBC	
March	CFWP – Corporate Plan	Cabinet Forward Work Programme Item.	To approve a new Corporate Plan post consultation and prior to consideration by Full Council	To consider a new Corporate Plan		
March	Welfare Reform Update Report					
March	CFWP – Vale of Glamorgan Wellbeing Objectives and Improvement Plan Part 1	Cabinet Forward Work Programme Item.	To present the Council's Wellbeing Objectives and Improvement Plan Part 1, the associated priority actions as reflected in Service Plans and proposed improvement targets for Cabinet's	To ensure the Council fully discharges its statutory duties to set and publish its Improvement Plan Part 1, outlining how it proposes to meet its Well-being (Improvement) Objectives. To confirm the Service Plans as the primary documents against which	Tom Bowring Head of Policy & Business Transformation 01446 709766 TBowring@valeofglamorgan.gov.uk	Reported to Committee on 17 March 2021 (Min No) https://www.valeofglamorgan.gov.uk/Documents/ Committee%20Reports/Scrutiny-CRP/2021/21-03-17/Service-Plans-and-Target-Setting.pdf

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			consideration in line with the requirements of the Local Government Measure and Wellbeing of Future Generations Act.	performance for the Corporate Plan Corporate Health priorities will be monitored and measured. To ensure the Council reports a relevant set of performance indicators against which it can demonstrate achievement of its Corporate Health priorities and consistently sets challenging yet realistic performance improvement targets for those priorities in line with requirements under the Local Government (Wales) Measure 2009.		
March	CFWP – Sickness Update Report 2020/21 Q3		To update Cabinet/Scrutiny Members on the sickness absence statistics for the previous 12-month period.	To enable the Scrutiny Committee to maintain a continued focus on the management of sickness absence throughout all services of the Council and to make recommendations to Cabinet, as appropriate.	Laithe Bonni, Operational Manager Employee Services 01446 709214 lsbonni@valeofglamorgan.gov.uk	Referred to Committee on 17 March 2021 (Min No) https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Scrutiny-CRP/2021/21-03-17/Ref-from-Cab-Q3-Sickness-Absence-

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						Report-to-Cabinet.pdf and https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Scrutiny-CRP/2021/21-03-17/Ref-from-Cab-Q3-Sickness-Absence-Report.pdf
March	Annual Delivery Plan (Part 1)		To seek Members' endorsement of the draft Annual Delivery Plan (Improvement Plan Part 1) 2020/2021 prior to consideration by Council. The Plan outlines the Council's Well-being (Improvement Objectives), the associated priority actions as reflected in Service Plans and proposed service improvement targets for the period 2020/2021	To ensure the views of all key stakeholders including Scrutiny Committees, inform the Council's draft Annual Delivery Plan (Improvement Plan Part 1), associated Service Plan activities and service improvement targets for 2020/2021	Tom Bowring Head of Policy & Business Transformation 01446 709766 TBowring@valeofglamorgan.gov.uk	Reported to Committee on 17 March 2021 (Min No) https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Scrutiny-CRP/2021/21-03-17/ADP-Q3-Performance-Monitoring.pdf