

THE VALE OF GLAMORGAN COUNCIL

COUNCIL: 6TH MARCH, 2024

REFERENCE FROM CABINET: 22ND FEBRUARY, 2024

“C248 DRAFT VALE OF GLAMORGAN COUNCIL ANNUAL DELIVERY PLAN 2024-25 (EL/PR) (SCRUTINY – CORPORATE PERFORMANCE AND RESOURCES) –

The Leader presented the report, the purpose of which was to enable Cabinet to consider the draft Annual Delivery Plan 2024-25 post consultation.

The Leader said that the report had also been considered at Corporate Performance and Resources Scrutiny Committee on 21st February, 2024 where there was in-depth discussion, but no formal recommendations made to forward to Cabinet for consideration, however Committee had noted the positive changes made following the consultation and mention of the role of Communications.

This was a matter for Executive decision.

Cabinet, having considered the report and all the issues and implications contained therein

RESOLVED –

(1) T H A T the updated draft Annual Delivery Plan (Appendix A), the consultation feedback report (Appendix B) and the Equality Impact Assessment (Appendix C) be noted.

(2) T H A T the comments following discussion of the revised draft Annual Delivery Plan by the Corporate Performance and Resources Scrutiny Committee on 21st February, 2024 be noted.

(3) T H A T pursuant to Resolution (2), the draft Annual Delivery Plan (Appendix A) be endorsed, and the report and Appendices be referred to Full Council on 6th March, 2024 for consideration and approval.

(4) T H A T use of the urgent decision procedure as set out in Section 15.14 of the Council’s Constitution be approved in order for the final Annual Delivery Plan to be referred to Full Council on 6th March, 2024 for consideration and approval.

Reasons for decisions

(1) To enable Cabinet to consider the consultation feedback, Equality Impact Assessment and the subsequent changes to the Plan.

- (2) To enable Cabinet to consider the comments of the Corporate Performance and Resources Scrutiny Committee as part of its consideration of the Plan.
- (3) To ensure that the Annual Delivery Plan could be presented to Full Council in March for consideration and endorsement.
- (4) To allow the Annual Delivery Plan to be referred to Full Council on 6th March, 2024 for consideration and approval.”**