

Meeting of:	<b>Cabinet</b>
Date of Meeting:	<b>Thursday, 20 March 2025</b>
Relevant Scrutiny Committee:	Homes and Safe Communities
Report Title:	2025 Update to the Housing Support Grant Delivery Plan 2022-2025
Purpose of Report:	To inform Cabinet of the updated Housing Support Grant priorities and seek approval for 2025-2026 Housing Support Grant spend plan
Report Owner:	Cabinet Member for Public Sector Housing and Tenant Engagement
Responsible Officer:	Miles Punter, Director of Environment and Housing
Elected Member and Officer Consultation:	Matt Bowmer, Head of Finance / Section 151 Officer Committee Reports Mike Ingram, Head of Housing and Building Services Nick Jones, Operational Manager, Housing
Policy Framework:	This report is consistent with the Policy Framework and Budget and is a matter for Executive decision by Cabinet.
<p>Executive Summary:</p> <ul style="list-style-type: none"> <li>• The Housing Support Grant (HSG) Programme is the policy and funding framework for delivering housing related support to vulnerable people in different types of accommodation and across all tenures. At a local level the programme takes forward several strategic aims, reflecting community safety and health and social care and wellbeing objectives. It aims to deliver high quality and strategically planned housing-related support services that are cost effective, complement existing services and provide service users with the best possible outcomes.</li> <li>• The programme contributes to meeting the aims of 'Improving Lives and Communities - Homes in Wales' the National Housing Strategy and the ten-year Homelessness Plan, with a strong emphasis on the prevention of homelessness. It is also essential in assisting the Local Authority to fulfil its duties under the Housing (Wales) Act 2014, and the Vale of Glamorgan Council's Homelessness Prevention Strategy.</li> <li>• In accordance with the Welsh Government Guidance for the Housing Support Grant, all Local Authorities are required to develop a three-year Local Delivery Plan. Each Local Authority is required to review its HSG Delivery Plan and where appropriate update its priorities and spend plan on an annual basis.</li> <li>• Welsh Government has announced indicative HSG grant allocation for 2025-2026 which includes an indicative uplift of 11.4%, giving a combined total allocation of £5,781,970.72. Due to an increase in the Real Living Wage and changes to National Insurance contributions, existing</li> </ul>	

support providers are facing significantly increased running costs. Most of the uplift from Welsh Government will be spent on ensuring that current services remain sustainable.

- This 2025 update to the HSG Delivery Plan 2022-2025 maintains the same delivery priorities as the original delivery plan, however it features new service development priorities to reflect changes in service provision and increased demand for supported accommodation.
- This 2025 update to the HSG Delivery Plan 2022-2025 includes an updated spend plan for the financial year 2025-2026 which requires approval before submission to Welsh Government.
- There are no direct resource implications associated with this report. All funding requirements identified for resourcing under the Housing Support Grant Programme is financed through grant funding from Welsh Government.
- Please note that the spend plan in this report is based on an indicative HSG grant award from Welsh Government. If Welsh Government changed the final HSG award for 2025-2026 a new spend plan and accompanying Cabinet report will need to be submitted.

## **Recommendations**

1. That the 2025 Update to Housing Support Grant Delivery Plan 2022 - 2025 be approved by Cabinet.
2. That the Housing Support Grant Spend Plan 2025-2026 be approved by Cabinet for submission to Welsh Government.

## **Reasons for Recommendations**

1. To ensure that the Council complies with the requirements of the Housing Support Grant (HSG) Guidance (Wales) April 2021.
2. To ensure that the HSG Spend Plan 2025-2026 is submitted to Welsh Government in accordance with the Housing Support Grant (HSG) conditions.

## **1. Background**

- 1.1 The Housing Support Grant (HSG) Programme is the policy and funding framework for delivering housing related support to vulnerable people in different types of accommodation and across all tenures.
- 1.2 The HSG is an amalgamation of three existing grants; the Supporting People Programme Grant, the Homelessness Prevention Grant and Rent Smart Wales Enforcement Grant.
- 1.3 The programme contributes to meeting the aims of 'Improving Lives and Communities - Homes in Wales' the National Housing Strategy and the ten-year Homelessness Plan, with a strong emphasis on the prevention of homelessness. It is also essential in assisting the Local Authority to fulfil its duties under the Housing (Wales) Act 2014, and the Vale of Glamorgan's Homelessness Prevention Strategy.
- 1.4 At a local level the programme takes forward a number of strategic aims, reflecting community safety, health and social care and wellbeing objectives. It aims to deliver high quality and strategically planned housing-related support services that are cost effective, complement existing services and provide service users with the best possible outcomes.
- 1.5 In accordance with the Welsh Government Guidance for the HSG, all Local Authorities are required to develop a three-year Local Delivery Plan for 2022-2025. Local Authorities are required to review the delivery plan on an annual basis and update the priorities and spend plan, before submitting it to Welsh Government.

## **2. Key Issues for Consideration**

- 2.1** Attached at Appendix 1 is a copy of the 2025 update to the HSG Delivery Plan 2022- 2025.
- 2.2** The Local Authority has received the indicative HSG grant award for 2025-2026, the budget has increased by 11.4% to a total of £5,781,970.72.
- 2.3** From 1st April, 2025 the Real Living Wage is due to increase to £12.60 an hour and recent changes to Employer's National Insurance contributions has increased support providers costs across the board.
- 2.4** The Supporting People Team has been in negotiations with support providers to determine an appropriate level of uplift to ensure full cost recovery for each contract. The majority of the 11.4% uplift will be spent on ensuring the sustainability of existing support services. It is a condition of the HSG guidance that all services are able to prove full cost recovery.
- 2.5** The HSG delivery priorities in this 2025 update remain unchanged from the priorities set out in the HSG Delivery Plan 2022-2025. The delivery priorities are as follows:
  - 2.6** HSG Priority One: Increase access to floating support services.
  - 2.7** HSG Priority Two: Increase access to Drop-in support services.
  - 2.8** HSG priority Three: Increase access to temporary supported accommodation.
  - 2.9** HSG Priority Four: To maintain access to alarm services which helps enable vulnerable people to live independently in their own homes.
  - 2.10** HSG Priority Five: To ensure the Supporting People Gateway is efficient, effective and accessible to all.
  - 2.11** Priority service development areas for 2025 have been updated to reflect changes in service provision and increased demand for supported accommodation. The new priorities are: Supported Accommodation for generic homelessness prevention, Supported Accommodation for victims of domestic abuse and/or sexual violence followed by Supported Accommodation for people with Learning Difficulties.
- 2.12** Attached at Appendix 2 is a copy of the HSG Spend Plan 2025-2026 which requires approval before submission to Welsh Government.
- 2.13** The spend plan in this report is based on an indicative HSG grant award from Welsh Government. If Welsh Government alters the final HSG allocation for 2025-2026 a new spend plan and accompanying cabinet report will need to be submitted.

### **3. How do proposals evidence the Five Ways of Working and contribute to our Well-being Objectives?**

- 3.1** Looking to the long term - the Housing Support Grant Programme supports vulnerable people to attain the life skills required to maintain their home, integrate into the community and to live independently in the long term.
- 3.2** Taking an integrated approach - local service decisions are made by the Supporting People Planning Group which includes representatives from Housing, Social Services, Health and the Probation Service. In addition, consultation is carried out with managers of providers of services, front line workers and people who have lived experience of our services.
- 3.3** Involving the population in decisions - not only are the needs of service users monitored to ensure that the correct services are delivered to meet their individual needs, but feedback is collated from them during each service review to inform service improvement and future commissioning decisions. In addition, each service provider is required to work with the service user to enable them to solve problems themselves in the future. A key message delivered by the Housing Support Grant programme is "doing with" rather than "doing for" the service user in order to reduce dependency on services and enable the service user to live independently in the future.
- 3.4** Working in a collaborative way - the Housing Support Grant Programme places collaboration and coproduction at the core and these principles are monitored on a local, regional and national level through regular service reviews.
- 3.5** Understanding the root causes of issues and preventing them - the Supporting People Team is required to collect needs data on clients on an annual basis in order to inform service commissioning and delivery.

### **4. Climate Change and Nature Implications**

- 4.1** There are no implications for climate change and nature to consider.

### **5. Resources and Legal Considerations**

#### **Financial**

- 5.1** There are no direct resource implications associated with this report. All the funding required that is identified for resourcing under the Housing Support Grant Programme is financed through grant funding from Welsh Government. The HSG spend plan for 2025-2026 is attached at Appendix 2.
- 5.2** It should be noted that the Council has not developed an exit strategy for Housing Support Grant funded services, as the effect of a total loss of funding from Welsh Government would affect support services throughout Wales, leading to the closure or severe restrictions to the services of voluntary support

organisations that are funded in this way. This is an unlikely scenario given that Supporting People, which makes up the substantial part of the Housing Support Grant was introduced in 2003 and the number of people requiring the services is continuing to increase across Wales. It is expected that this trend will continue in the future following the introduction of the changes to the Homelessness Legislation in April 2015 following implementation of the Housing (Wales) Act 2014 and the continuing roll out of Universal Credit.

### **Employment**

- 5.3** There is also a requirement on the Supporting People Team in the Council to continue on an annual basis to ensure that all projects remain strategically relevant to the Council and to reconfigure them if they are no longer required. In addition, the projects are monitored by the Team to ensure that they continue to provide suitable value for money support to vulnerable people, including where appropriate assistance into training and employment.

### **Legal (Including Equalities)**

- 5.4** The development and publication of the Housing Support Grant Delivery Plan is a requirement of Welsh Government in order to comply within the Housing Support Grant Guidance (Wales).

## **6. Background Papers**

None.

### 2025 Update to the HSG Delivery Plan 2022 - 2025

#### 1. Delivery priorities

The Supporting People Team has the following HSG priorities for the duration of this award period: (these priorities remain unchanged since the HSG Delivery Plan 2022-2025 was published)

HSG Priority One: Increase access to floating support services

HSG Priority Two: Increase access to Drop-in support services

HSG priority Three: Increase access to temporary supported accommodation

HSG Priority Four: To maintain access to alarm services which helps enable vulnerable people to live independently in their own homes

HSG Priority Five: To ensure the Supporting People Gateway is efficient, effective, and accessible to all.

Due to the recent commissioning of mental health supported accommodation at East Quay in Barry and the Ty Catwg complex needs hostel in Barry the new service development priorities have changed:

- Supported Accommodation for generic homelessness prevention.
- Supported Accommodation for victims of domestic abuse and/or sexual violence.
- Supported Accommodation for people with Learning Difficulties.

These development priorities remain in line with the Vale of Glamorgan Council's Homelessness prevention strategy.

#### 2. Spend Plan 2025-2026

<b>Project Type</b>	<b>Number of Units</b>	<b>Spend against Project Type</b>
Private Rented Sector Access Schemes	267	£118,694.97
Emergency Accommodation Provision	16	£14,000.00
Mediation Services - Family	85	£126,362.88
Daytime Drop-in Service	300	£413,519.57
Enforcement, investigation or compliance with housing legislation	-	£9522.52

Floating Support – VAWDASV	33	£216,354.34
Floating Support – Learning Disability	20	£107,126.00
Floating Support – Mental Health	100	£488,076.37
Floating Support – Substance Misuse and/or Alcohol Issues	37	£270,444.48
Floating Support – Ex-offenders	8	£51,778.46
Floating Support – Young People	105	£200,469.49
Floating Support – Older People	60	£162,895.00
Floating Support - Generic	225	£961,358.60
Floating Support - Other	40	£197,256.00
Temp Supported Accommodation – Learning Disability	26	£148,790.93
Temp Supported Accommodation – Mental Health	18	£379,006.82
Temp Supported Accommodation – Substance Misuse and/or Alcohol Issues (dry accommodation)	9	£132,061.72
Temp Supported Accommodation – Ex-offenders	18	£153,473.60
Temp Supported Accommodation – Young People	18	£466,872.60
Temp Supported Accommodation - Generic	6	£278,134.99
Generic – Intensive Needs	10	£421,440.16
Alarm Services	2402	£176,105.94
Refuges - Female	10	£112,019.54
Refuges - Other	6	£37,241.82
Target Hardening Equipment	770	£50,000.00
Non-statutory HSG funded posts	1	£53,963.92
Other - General	1	£35,000.00
<b>Total</b>	<b>4591</b>	<b>£5,781,970.72</b>



The above spending categories correspond with the Homelessness Prevention Strategy priorities and Housing Support Grant priorities below:

1. Private Rented Sector (PRS) Access Scheme
  - HSP Priority 4: Increase Access to the Private Rented Sector
  - HSG Priority 1: Increase Access to Floating Support Services
  - This funding will continue with the PRS service to help people on the Vale Assisted Tenancy Scheme (VATS) maintain their tenancies.
2. Emergency Accommodation Provision
  - HSP Priority 6: Increase the supply of permanent and temporary accommodation.
  - This funding will continue for Emergency accommodation in Penarth.
3. Mediation Services
  - HSP Priority 1: Provide a robust, targeted prevention service to prevent homelessness and tackle the main causes of homelessness.
  - This funding will continue to fund mediation service to help enable families to stay together and prevent homelessness. It is also being expanded to tenant and landlord mediation.
4. Day-time Drop-in Service
  - HSP Priority 5: Support the most vulnerable to sustain their tenancy and integrate into the community.
  - HSG Priority 2: increase access to Drop-in Support Services
  - This funding will continue to fund the Vale One Stop Shop Drop-in Service to help people maintain their tenancies.
5. Enforcement, investigation or compliance with housing legislation
  - HSP Priority 1: Provide a robust, targeted prevention service to prevent homelessness and tackle the main causes of homelessness.
  - This funding for Rent Smart Wales will ensure landlords comply with housing legislation.
6. Activities designed to promote and publicise compliance with housing legislation
  - HSP Priority 1: Provide a robust, targeted prevention service to prevent homelessness and tackle the main causes of homelessness.
  - This funding will continue to promote and publicise compliance with housing legislation.
7. Floating Support – VAWDASV
  - HSP Priority 1: Provide a robust, targeted prevention service to prevent homelessness and tackle the main causes of homelessness.
  - HSG Priority 1: Increase Access to Floating Support Services
  - This funding will continue to fund housing support for victims for domestic abuse and sexual violence. We are continuing to work with CCG reps to explore support for children.

8. Floating Support – Learning disability
  - HSP Priority 1: Provide a robust, targeted prevention service to prevent homelessness and tackle the main causes of homelessness.
  - HSG Priority 1: Increase Access to Floating Support Services
  - This funding is for the Esgyn service which provides support for people with Learning disabilities.
9. Floating Support – Mental Health
  - HSP Priority 3: Strengthen and expand access to mental health support services.
  - HSG Priority 1: Increase Access to Floating Support Services
  - This funding is for several mental health floating support services.
10. Floating Support – Substance Misuse and/or Alcohol Issues
  - HSP Priority 1: Provide a robust, targeted prevention service to prevent homelessness and tackle the main causes of homelessness.
  - HSG Priority 1: Increase Access to Floating Support Services
  - This funding is for floating support for the Ffynnon project for people with substance misuse and alcohol issues.
11. Floating Support – Ex-offenders
  - HSP Priority 1: Provide a robust, targeted prevention service to prevent homelessness and tackle the main causes of homelessness.
  - HSG Priority 1: Increase Access to Floating Support Services
  - This funding is for the Holton Road criminal justice floating support service.
12. Floating Support – Young People
  - HSP Priority 1: Provide a robust, targeted prevention service to prevent homelessness and tackle the main causes of homelessness.
  - HSG Priority 1: Increase Access to Floating Support Services
  - This funding is for the TESS 7 and Tom Holmes Young People's floating support services.
13. Floating Support – Older People
  - HSP Priority 1: Provide a robust, targeted prevention service to prevent homelessness and tackle the main causes of homelessness.
  - HSG Priority 1: Increase Access to Floating Support Services
  - This funding is for the Golau Caredig floating support service and Croeso Pawb drop-in service.
14. Floating Support – Generic
  - HSP Priority 1: Provide a robust, targeted prevention service to prevent homelessness and tackle the main causes of homelessness.
  - HSG Priority 1: Increase Access to Floating Support Services

- This fund is for several generic floating support contracts.

#### 15. Floating Support – Other

- HSP Priority 1: Provide a robust, targeted prevention service to prevent homelessness and tackle the main causes of homelessness.
- HSG Priority 1: Increase Access to Floating Support Services
- This fund for the Teulu project which provides support to families with support needs.

#### 16. Temp Supported Accommodation – Learning Disability

- HSP Priority 1: Provide a robust, targeted prevention service to prevent homelessness and tackle the main causes of homelessness.
- HSG Priority 3: Increase access to Temporary Supported Accommodation
- This funding is for the new Learning Disability supported accommodation.

#### 17. Temp Supported Accommodation – Mental Health

- HSP Priority 3: Strengthen and expand access to mental health support services.
- HSG Priority 3: Increase access to Temporary Supported Accommodation
- This funding is for the new 24hour Mental Health Supported Accommodation

#### 18. Temp Supported Accommodation – Substance Misuse and/or Alcohol Issues (dry accommodation)

- HSP Priority 1: Provide a robust, targeted prevention service to prevent homelessness and tackle the main causes of homelessness.
- HSG Priority 3: Increase access to Temporary Supported Accommodation
- This funding is for the Croes Ffin substance misuse supported accommodation project.

#### 19. Temp Supported Accommodation – Ex-offenders

- HSP Priority 1: Provide a robust, targeted prevention service to prevent homelessness and tackle the main causes of homelessness.
- HSG Priority 3: Increase access to Temporary Supported Accommodation
- This funding is for the Holton Road criminal justice supported accommodation.

#### 20. Temp Supported Accommodation – Young People

- HSP Priority 1: Provide a robust, targeted prevention service to prevent homelessness and tackle the main causes of homelessness.
- HSG Priority 3: Increase access to Temporary Supported Accommodation
- This funding for our Ty John Rowley, Ty'r Fro & Ty Newydd young people's supported accommodation projects.

#### 21. Temp Supported Accommodation – Generic

- HSP Priority 5: Support the most vulnerable to sustain their tenancy and integrate into the community.
- HSG Priority 3: Increase access to Temporary Supported Accommodation

- This funding is for the new complex needs hostel supported accommodation project.

## 22. Temp Supported Accommodation – Generic Intensive Needs

- HSP Priority 5: Support the most vulnerable to sustain their tenancy and integrate into the community.
- HSG Priority 3: Increase access to Temporary Supported Accommodation
- This funding is for the new complex needs hostel supported accommodation project.

## 23. Alarm Services

- HSP Priority 5: Support the most vulnerable to sustain their tenancy and integrate into the community.
- HSG Priority 4: To maintain access to alarm services which supports vulnerable people to live independently in their own homes.
- This funding is for a range of emergency alarm services for vulnerable older people at risk of slips, trips or falls across all tenures.

## 24. Refuges – Female

- HSP Priority 5: Support the most vulnerable to sustain their tenancy and integrate into the community.
- HSG Priority 3: Increase access to Temporary Supported Accommodation
- This funding is for the refuge which provides temporary supported accommodation for victims of domestic abuse.

## 25. Refuges – Other

- HSP Priority 5: Support the most vulnerable to sustain their tenancy and integrate into the community.
- HSG Priority 3: Increase access to Temporary Supported Accommodation
- This funding is for the gender neutral dispersed supported accommodation.

## 26. Target Hardening Equipment

- HSP Priority 5: Support the most vulnerable to sustain their tenancy and integrate into the community.
- HSG Priority 4: To fund alarm services which supports vulnerable people to live independently in their own homes.
- This funding is for target hardening of the houses of domestic abuse victims in the Vale which is done in partnership with the Community Safety Team.

## 27. Non-statutory HSG funded posts

- HSP Priority 5: Support the most vulnerable to sustain their tenancy and integrate into the community.
- HSG Priority 1: Increase Access to Floating Support Services
- This funding is for a support role to work with housing solutions clients, to support them through the application process, assess their support needs.

Plus, funding for a Mental Health link worker to identify housing solutions clients with MH needs, advise colleagues on how this will impact their housing situation and signpost clients to relevant agencies.

#### 28. Other – General

- HSP Priority 5: Support the most vulnerable to sustain their tenancy and integrate into the community.
- HSG Priority 5: To ensure the Supporting People Gateway is efficient, effective, and accessible to all.
- This funding is for the Supporting People Gateway officer and the daily running of the Gateway Service.

Spend Plan collection period		Local Authority HSG Spend Plan 2025/26					
Regional Collaborative Committee:		The Vale & Cardiff					
Local Authority:		The Vale of Glamorgan					
HSG Annual Allocation:		5,781,970.72					
		Client Units	Total HSG spend against Project Type	Spend per Unit	Local Authority contribution	Priority Reference No	Notes (brief explanation of spend)
Project Type	Project Type Breakdown	Numbers	£	£	£	Text	Text
PRS Access Schemes	TOTAL	267	118694.97	445	0.00	HSG Priority 1	Support scheme for Private rented sector
Rapid rehousing/Housing Led Services	Housing Led	0	0.00	0	0.00	N/A	N/A
	Housing First (verified)	0	0.00	0	0.00	N/A	N/A
	Housing First (unverified)	0	0.00	0	0.00	N/A	N/A
	TOTAL	0	0.00	0	0.00		
Emergency Accommodation Provision	General	16	14000.00	875	0.00	HSG Priority 3	This funding is for the accommodation service in Penarth.
	Specific 'dry' accommodation	0	0.00	0	0.00	N/A	N/A
	Specific 'wet' accommodation	0	0.00	0	0.00	N/A	N/A
	TOTAL	16	14,000.00	0	0.00		
Rough Sleeper Assertive Outreach services	TOTAL	0	0.00	0	0.00	N/A	N/A
Mediation services	Landlord	0	0.00	0	0.00	N/A	N/A
	Family	85	126362.88	1,487	0.00	HSG Priority 1	Funding for the family mediation service
	TOTAL	85	126,362.88	0	0.00		
Daytime drop in services	TOTAL	300	413,519.57	1,378	0.00	HSG Priority 2	Funding for the one stop shop drop-in support service
Enforcement, investigation or compliance with housing legislation	TOTAL	0	9,522.52	0	0.00	N/A	This funding is for rent smart wales.
Activities designed to promote and publicise compliance with housing legislation	TOTAL	0	0.00	0	0.00	N/A	N/A
Floating Support	VAWDASV	33	216,354.34	6,556	103,158.00	HSG Priority 1	Contribution towards VAWDASV from PCC's Office and Community Safety.
	Learning disability	20	107,126.00	5,356	0.00	HSG Priority 1	This funding is to continue the
	Physical disability	0	0.00	0	0.00	N/A	N/A
	Mental health	100	488,076.37	4,881	0.00	HSG Priority 1	Funding to continue existing MH
	Substance misuse and/or alcohol issues	37	270,444.48	7,309	0.00	HSG Priority 1	This funding is to continue the TESS7
	Ex-offenders	8	51,778.46	6,472	0.00	HSG Priority 1	This funding is to continue the
	Young people	105	200,469.49	1,909	0.00	HSG Priority 1	This funding for TESS 7 & Tom
	Refugees	0	0.00	0	0.00	N/A	N/A
	Older people	60	162,895.00	2,715	0.00	HSG Priority 1	This funding is to continue our Golau
	Gypsy and travellers	0	0.00	0	0.00	N/A	N/A
	Generic	225	961,358.60	4,273	0.00	HSG Priority 1	Funding to continue with generic
	Other	40	197,256.00	4,931	0.00	HSG Priority 1	This funding is to continue our
	TOTAL	628	2,655,758.74	103,158.00			
Short-Term Supported Accommodation	Learning disability	26	148,790.93	5,723	0.00	HSG Priority 2	Funding to continue the LD service.
	Physical disability	0	0.00	0	0.00	N/A	N/A
	Mental health	18	379,006.82	21,056	0.00	HSG Priority 2	Funding to continue our 3 mental health supported accommodation services
	Substance misuse and/or alcohol issues (Wet accommodation)	0	0.00	0	0.00	N/A	N/A
	Substance misuse and/or alcohol issues (Dry accommodation)	9	132,061.72	14,674	0.00	HSG Priority 2	This funding is for our Croes Ffin project which is jointly commissioned with Cardiff
	Ex-offenders	18	153,473.60	8,526	0.00	HSG Priority 2	This service is for our ex offenders projects based at Holton Road.
	Young people	18	466,872.60	25,937	0.00	HSG Priority 2	Funding for YP supported housing projects.
	Older people	0	0.00	0	0.00	N/A	N/A
	Refugees	0	0.00	0	0.00	N/A	N/A
	VAWDASV	0	0.00	0	0.00	N/A	N/A
	Generic	6	278,134.99	46,356	0.00	HSG Priority 2	This service is for a new generic homelessness project.
	Generic - intensive needs	10	421,440.16	42,144	0.00	HSG Priority 2	Funding for the Ty Catwg complex needs hostel.
	TOTAL	105	1,979,780.82	0	0.00		
Permanent Supported Accommodation	Older people	0	0.00	0	0.00	N/A	N/A
	Learning disability	0	0.00	0	0.00	N/A	N/A
	Mental Health	0	0.00	0	0.00	N/A	N/A
	Other	0	0.00	0	0.00	N/A	N/A
	TOTAL	0	0.00	0	0.00		
Extra Care services	TOTAL	0	0.00	0	0.00	N/A	N/A
Alarm services	VAWDASV	0	0.00	0	0.00	N/A	N/A
	Other	2,402	176,105.94	73	0.00	HSG Priority 4	This funding is to continue the subsidy
	TOTAL	2,402	176,105.94	0	0.00		
Refuges	Male	0	0.00	0	0.00	N/A	N/A
	Female	10	112,019.54	11,202	0.00	HSG Priority 2	Funding for the VAWDASV refuge
	Other	6	37,241.82	6,207	0.00	HSG Priority 2	This funding is to continue with our
	TOTAL	16	149,261.36	0	0.00		
Target Hardening Equipment	TOTAL	770	50,000.00	65	0.00	HSG Priority 4	This funding is to continue with funding
Non Statutory HSG Funded Posts	TOTAL	2	53,963.92	26,982	0.00	HSG Priority 1	This funding the RDC and for support
Other Homelessness Prevention Projects	TOTAL	0	0.00	0	0.00	N/A	N/A
Other	Uncommitted Spend	0	0.00	0	0.00	N/A	N/A
	General Other	0	35,000.00	0	0.00	HSG Priority 5	This funding is for the Gateway officer
	TOTAL	0	35,000.00	0	0.00		
<b>GRAND TOTAL</b>		<b>4,591</b>	<b>5,781,970.72</b>		<b>103,158.00</b>		