

Meeting of:	Cabinet
Date of Meeting:	Thursday, 11 July 2024
Relevant Scrutiny Committee:	All Scrutiny Committees
Report Title:	Cabinet Quarterly Work Programmes – April to June 2024 and July to September 2024
Purpose of Report:	To involve, engage and consult Members of the progress to date in respect of Cabinet Quarterly Work Programmes for the period April to June 2024 and to confirm the Quarterly Work Programme for July to September 2024.
Report Owner:	Executive Leader and Cabinet Member for Performance and Resources
Responsible Officer:	Rob Thomas, Chief Executive
Elected Member and Officer Consultation:	Monitoring Officer/Head of Legal and Democratic Services, Head of Finance/Section 151 Officer and All Directors
Policy Framework:	This is a matter for Executive decision by Cabinet
Executive Summary:	<ul style="list-style-type: none"> • To seek Cabinet approval and any comments in respect of the progress update for the quarter April to June 2024. • To seek Cabinet approval of the updated Cabinet Quarterly Forward Work Programme from July to September 2024.

Recommendations

1. That the updates to the Cabinet Quarterly Work Programme for April to June 2024 attached at Appendix 1 be agreed.
2. That the Cabinet Quarterly Work Programme July to September 2024 attached at Appendix 2 be endorsed.

Reasons for Recommendations

1. To monitor progress.
2. To approve the Work Programme for July to September 2024.

1. Background

- 1.1 The Cabinet Quarterly Work Programme for April to June 2024 (Appendix 1) and July to September 2024 (Appendix 2) set out matters that are included in the Strategic Work Programme as well as other specific items that the Executive and Council are planning to consider during the period up to September 2023.
- 1.2 The Forward Work Programme contains information on:
 - a. The timetable for considering the budget and any plans forming part of the Policy Framework and requiring Council approval, and which body is to consider them;
 - b. The timetable for considering any plans which are the responsibility of the Executive;
 - c. Any individual matters which the Executive intends to consult on, in advance of taking any decision, and the timetable for consultation and decision.

2. Key Issues for Consideration

- 2.1 Appendix 1 to the report details the reports submitted for the quarter April to June 2024 and details of progress to date together with comments regarding any slippage, for Cabinet's consideration.
- 2.2 The intention of the Cabinet Forward Work Programme is to ensure clear correlation with the programming of the work of Scrutiny Committees and the Council's Corporate Management Team.
- 2.3 Appendix 2 details a Quarterly Work Programme for July to September 2024 which includes those items that are included in the Annual Strategic Work Programme as well as other more specific items that the Executive are likely to consider during July to September 2024.

3. How do proposals evidence the Five Ways of Working and contribute to our Well-being Objectives?

- 3.1 Developing a work programme is one of the requirements of the Local Government Act 2000.
- 3.2 The relevant Scrutiny Committees and any planned consultation with Scrutiny Committees have been identified in the work programmes.

4. Climate Change and Nature Implications

- 4.1 There are no direct implications as a result of the report.

5. Resources and Legal Considerations

Financial

- 5.1 There are no direct implications as a result of the report.

Employment

- 5.2 There are no direct implications as a result of the report.

Legal (Including Equalities)

- 5.3 The preparation / publication of a Forward Work Programme complies with the requirements of the Local Government Act 2000, subordinate legislation and the Council's Constitution.

6. Background Papers

[Local Government Act 2000.](#)



VALE OF GLAMORGAN COUNCIL CABINET OFFICE

Cabinet Quarterly Work Programme

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Forward Work Programme: April 2024

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
April	Annual Development Plan Monitoring Report: Quarter 3 Performance 2023/24. Deferred from March cycle.	To present Quarter 3 performance results for the period 1st April, 2023 to 31st December, 2023 in delivering the Council's 2023/24 Annual Delivery Plan commitments as aligned to Corporate Plan Well-being Objectives.	Leader	Yes (All)	No	Reported to 11/04/24 Cabinet meeting. Min. No. 307 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2024/24-04-11/ADP-Perf-Monitoring-Report-Q3-2023-24.pdf
April	Service Plans and Performance Targets to Deliver the Council's Annual Delivery Plan 2024/25. Deferred from March cycle.	To seek Cabinet's approval of the priority actions as reflected in Service Plans and proposed service performance targets for the period 2024/2025 that will deliver the Council's Annual Delivery Plan (ADP).	Leader	Yes (All)	No	Reported to 11/04/24 Cabinet meeting. Min. No. 308 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2024/24-04-11/Service-Plans-Target-Setting.pdf
April	Renewal of Vale of Glamorgan Broadcasting Community Interest Company Deed of Grant.	To update Members on the activities of Bro Radio and to seek approval for an extension of funding for a further five year as part of the approach to support core community	Leader	No	No	Reported to 11/04/24 Cabinet meeting. Min. No. 309 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2024/24-04-11/Bro-Radio-Extension-Deed-Grant.pdf

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
		organisations.				lamorgan.gov.uk/Documents/ Committee%20Reports/Cabinet/2024/24-04-11/VoG-Broadcasting-Community-Interest-Company-Deed-of-Grant.pdf
April	Proposal to Grant Freemen and Freewomen Status to the Royal National Lifeboat Institution.	To consider granting the members of the Royal National Lifeboat Institution (Vale of Glamorgan), a registered charity in the Vale of Glamorgan, the title of honorary freemen and honorary freewomen in recognition of their distinguished service to residents and visitors of the Vale of Glamorgan in the RNLI's 200th anniversary year. The freedom ceremony to be held on Saturday 1st June, 2024 on Barry Island.	Leader	No	Yes	Reported to 11/04/24 Cabinet meeting. Min. No. 310 https://www.valeofglamorgan.gov.uk/Documents/ Committee%20Reports/Cabinet/2024/24-04-11/RNLI-Freemen-and-Freewomen.pdf
April	Use of the Chief Executive's Emergency Powers.	To notify Cabinet of the exercising of Emergency Powers by the Chief Executive since the last report on 25th January, 2024.	Leader	Yes (All)	No	Reported to 11/04/24 Cabinet meeting. Min. No. 311 https://www.valeofglamorgan.gov.uk/Documents/ Committee%20Reports/Cabinet/2024/24-04-11/Use-of-CX-

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						Emergency-Powers.pdf
April	Cabinet Annual Strategic Forward Work Programme May 2024 to April 2025 and Cabinet Quarterly Work Programmes – January to March 2024 and April to June 2024.	To inform Members of the Annual Strategic Forward Work Programme of the Cabinet / Council for the 12-month period May 2024 to April 2025, to inform Members of the progress to date in respect of Cabinet Quarterly Work Programmes for the period January to March 2024 and to confirm the Quarterly Work Programme for April to June 2024.	Leader	No	No	Reported to 25/04/24 Cabinet meeting. Min. No. 317 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2024/24-04-25/Cabinet-Annual-Strategic-FWP.pdf
April	Housing Development Programme - Package Deal at the Former Cowbridge Police Station, Cowbridge.	To inform Cabinet of a proposal to enter into a package deal contract with Bluefield Land Ltd, for the delivery of 14no. new older persons apartments for social rent at the former Cowbridge Police Station, Cowbridge (the Scheme).	Public Sector Housing and Tenant Engagement	No	No	Reported to 25/04/24 Cabinet meeting. Min. Nos. 318 and 321 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2024/24-04-25/Housing-Development-Programme-Cowbridge.pdf
April	Corporate Strategy for Children who Need Care and Support 2024-28.	To endorse the Corporate Strategy for Children who need Care and Support 2024-28.	Social Care and Health	No	No	Reported to 11/04/24 Cabinet meeting.

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						Min. No. 312 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2024/24-04-11/Children-who-need-Care-and-Support.pdf
April	Social Care Records System.	To seek approval from Cabinet to enter into an agreement with Merthyr Tydfil County Borough Council (MCTCBC), Rhondda Cynon Taf County Borough Council (RCTCBC) and Bridgend County Borough Council (BCBC) regarding the procurement of a replacement social care system for CareDirector (WCCIS) that will become end of life by January 2026.	Social Care and Health	No	No	Reported to 25/04/24 Cabinet meeting Min. No. 319 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2024/24-04-25/Social-Care-Records-System.pdf
April	Let's Talk About Life in the Vale – Survey Report and Further Engagement.	To report on the outcome of the Let's Talk About Life in the Vale survey exercise and plans for further engagement.	Community Engagement, Equalities and Regulatory Services	Yes (Corporate Performance and Resources and Voluntary Sector Joint Liaison Committee)	No	Reported to 11/04/24 Cabinet meeting. Min. No. 313 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2024/24-04-11/Lets-Talk-About-

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						Life.pdf

Forward Work Programme: May 2024

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
May	Use of Chief Executive Emergency Powers.	To notify Cabinet of the exercising of Emergency Powers by the Chief Executive since the last report on 11th April, 2024.	Leader	No	No	Reported to 23/05/24 Cabinet meeting Min. No. 12 https://www.valeofglamorgan.gov.uk/Documents/_Committee%20Reports/Cabinet/2024/24-05-23/Use-of-CX-Emergency-Powers-Report.pdf
May	Report Back on Levelling Up Fund Round 3 Negotiation.	Fund Round 3 negotiation with ABP in respect of securing the marina development.	Leader	No	No	Report deferred to future Cabinet cycle.
May	2024 Update to the Housing Support Grant Delivery Plan 2022-2025.	To request Cabinet to approve to the 2024 Update to the HSG Delivery Plan and Spend Plan for	Public Sector Housing and Tenant	No	No	Reported to 23/05/24 Cabinet

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
		24/25	Engagement			meeting Min. No. 13 https://www.valeofglamorgan.gov.uk/Documents/_Committee%20Reports/Cabinet/2024/24-05-23/Housing-Support-Grant-Report.pdf
May	Update to Affordable Housing Supplementary Planning Guidance.	To seek Cabinet approval to undertake a public consultation on amendments to the adopted Affordable Housing Supplementary Planning Guidance.	Community Engagement, Equalities and Regulatory Services	No	No	Reported to 23/05/24 Cabinet meeting Min. No. 14 https://www.valeofglamorgan.gov.uk/Documents/_Committee%20Reports/Cabinet/2024/24-05-23/Affordable-Housing-SPG-Report.pdf

Forward Work Programme: June 2024

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
June	Development of the Corporate Plan 2025-2030, Panel Performance Assessment and Annual Performance Calendar 2024/25.	To outline the approach to developing a new Corporate Plan for 2025-2030, arrangements and proposed scope for the Panel Performance Assessment and to present the Vale of Glamorgan Annual Performance Calendar for 2024/25. The report also outlines the key findings and learning from the review of last year's Annual Self-Assessment approach and makes proposals to further enhance the process in readiness for the 2023/24 self-assessment.	Leader	Yes (All)	No	Reported to 06/06/24 Cabinet meeting Min. No. 26 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2024-06-06/Annual-Performance-Calendar-May-2024-25.pdf
June	Vale of Glamorgan Council Data Strategy.	To provide Cabinet with an update on the development of the Council's Data Strategy and seek approval of the Strategy	Leader	No	No	Reported to 06/06/24 Cabinet meeting Min. No. 27 https://www.valeofglamorgan.gov.uk/Documents/Committee

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						%20Reports/Cabinet/2024/24-06-06/Vale-of-Glamorgan-Data-Strategy.pdf
June	Vale of Glamorgan Information Governance Strategy.	To inform Cabinet on the development of the Council's Information Governance Strategy and seek approval for the Strategy.	Leader	No	No	Reported to 06/06/24 Cabinet meeting Min. No. 28 https://www.valeofglamorgan.gov.uk/Documents/_Committee%20Reports/Cabinet/2024/24-06-06/Vale-of-Glamorgan-Information-Governance-Strategy.pdf
June	Appointments to Outside Bodies / Joint Committees. Deferred to 06/06 Cabinet from May cycle.	To appoint / nominate representatives to the Outside Bodies / Joint Committees detailed in the report.	Leader	No	No	Reported to 06/06/24 Cabinet meeting Min. No. 29

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						https://www.valeofglamorgan.gov.uk/Documents/_Committee%20Reports/Cabinet/2024/24-06-06/Appointments-to-Outside-Bodies-Report.pdf
June	Q4 Sickness Absence Report 2023/2024.	To update Members of the Cabinet on the sickness absence statistics for the 12-month period from 1st April, 2023 to 31st March, 2024.	Leader	Yes (Corporate Performance and Resources)	No	Reported to 20/06/24 Cabinet meeting Min. No. 39 https://www.valeofglamorgan.gov.uk/Documents/_Committee%20Reports/Cabinet/2024/24-06-20/Q4-Sickness-Absence.pdf
June	Vale of Glamorgan Council Annual Audit Summary 2023.	To present the Vale of Glamorgan Council Annual Audit Summary 2023	Leader	Yes (Corporate	No	Reported to 20/06/24

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
		(attached as Appendix A).		Performance and Resources and Governance and Audit)		Cabinet meeting Min. No. 40 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2024/24-06-20/Annual-Audit-Summary.pdf
June	Proposed Disposal of Strip of Land at Innovation Quarter, Barry Waterfront.	To report the proposed disposal of a strip of land at the Innovation Quarter.	Deputy Leader and Sustainable Places	No	No	Reported to 20/06/24 Cabinet meeting Min. Nos. C41 & C43 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2024/24-06-20/Disposal-of-Land-at-IQ.pdf

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
June	Housing Development Programme – Land at Upper Cosmeston Farm, Penarth.	<p>To advise Cabinet of a proposal to submit a bid to Welsh Government to acquire and develop the land at Upper Cosmeston Farm in partnership with Newydd Housing Association, United Welsh Housing Association and Edenstone Homes.</p> <p>To also advise Cabinet of a proposal to form a Limited Liability Partnership with the afore mentioned partners, to facilitate the delivery of the development proposals if selected as Welsh Government’s preferred bidders</p>	Public Sector Housing and Tenant Engagement	No	No	Reported to 06/06/24 Cabinet meeting Min. Nos. C30 & C35 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2024/24-06-06/Land-at-Upper-Cosmeston-Farm-Penarth-Part-1.pdf
June	Contract for the Provision of Childcare for Flying Start in Dinas Powys, Vale of Glamorgan.	To seek authority to undertake a tender process relating to the provision of childcare for the Vale of Glamorgan Flying Start Programme within the new setting in the grounds of Dinas Powys Primary School. To seek delegated authority to award the contract to the successful provider.	Social Care and Health	No	No	Reported to 06/06/24 Cabinet meeting Min. No. 31 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2024/24-06-06/Land-at-Upper-Cosmeston-Farm-Penarth-Part-1.pdf

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						4/24-06-06/Provision-of-Childcare-for-Flying-Start-in-Dinas-Powys.pdf
June	Proposed Transfer of Land and Buildings at Penarth Athletic Field to Penarth Athletic Club.	To report and consider (1) an objection to the proposed transfer of the Penarth Athletic Field to the Penarth Athletic Club and (2), subsequent to consideration of the objection, and without prejudice to the same, to note and consider a minor change to the area of land to be transferred to Penarth Athletic Club.	Leisure, Sport and Well-being	No	No	Reported to 06/06/24 Cabinet meeting Min. No. 32 https://www.valeofglamorgan.gov.uk/Documents/_Committee%20Reports/Cabinet/2024/24-06-06/Penarth-Athletic-Field-Proposed-Transfer-Objection.pdf



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Cabinet Quarterly Work Programme

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July	Cabinet Quarterly Work Programme - April to June 2024 and July to September 2024.	To inform Members of the progress to date in respect of Cabinet Quarterly Work Programmes for the period April to June 2024 and to confirm the Quarterly Work Programme for July to September 2024.	Leader	No	No
July	Use of the Chief Executive's Emergency Powers.	To notify Cabinet of the exercising of Emergency Powers by the Chief Executive since the last report on 23rd May, 2024.	Leader	No	No
July	Capital Closure of Accounts 2023/24.	The accounts are complete, and this report is to inform Cabinet of the provisional financial position of the Council's Capital Programme for the 2023/24 financial year.	Leader	Yes (Corporate Performance and Resources)	No
July	Treasury Outturn 2024/25. Was previously entitled 'Annual Treasury Management Report 2023/24'.	To present to Cabinet the Treasury Outturn 2024/25.	Leader	Yes (Corporate Performance and Resources)	Yes
July	Corporate Asset Management Plan Annual Update.	To provide Cabinet with an update on performance against the Corporate Asset Management Plan (CAMP) 2023-2028 targets.	Leader	Yes (Corporate Performance and Resources)	No

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
July	Application to be Recognised as a County of Sanctuary.	To seek approval of the attached draft application to be accredited as a County of Sanctuary.	Leader	Yes (Corporate Performance and Resources)	No
July	Reshaping: Delivering Place based Regeneration: Strategic Programme and Project Governance and Ways of Working	To seek authority to establish Regeneration programme and project governance.	Leader	No	No
July	Work to Tackle Poverty and the Current Cost of Living Crisis. A report will be submitted to Homes and Safe Communities Scrutiny Committee and subsequently referred to Cabinet as a reference as required.	To update Cabinet on work undertaken to tackle poverty and the current cost of living crisis.	Leader	Yes (Homes and Safe Communities)	No
July	Project Zero Progress Report. No longer a Cabinet report but will be referred to Cabinet as a reference as required.	To update on progress in delivering our response to the Climate Emergency.	Leader	Yes (Corporate Performance and Resources and Environment and Regeneration)	No
July	Rights of Way Improvement Plan (ROWIP).	To enable Cabinet to consider and approve the Rights of Way Improvement Plan (ROWIP).	Deputy Leader and Cabinet Member for Sustainable Places	Yes (Environment and Regeneration)	No

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
July	Local Area Energy Plan (LAEP) Vale of Glamorgan.	To approve the Vale of Glamorgan Local Area Energy Plan.	Deputy Leader and Cabinet Member for Sustainable Places	No	No
July	Update on the Consultation on the Proposal to Create a Welsh Medium Specialist Resource Base at Ysgol Gwaun y Nant from September 2024.	To advise Cabinet of the outcome of the consultation exercise undertaken on the proposal to create a Welsh medium Specialist Resource Base at Ysgol Gwaun y Nant from September 2024.	Education, Arts and the Welsh Language	No	No
July	Welsh Language Standards Annual Monitoring Report 2023-24.	To seek approval for the Council's Annual Welsh Monitoring Report and update on 5-year Promotion Strategy.	Education, Arts and the Welsh Language	Yes (Corporate Performance and Resources and Learning and Culture)	No
July	Permanent Traffic Regulation Order – School Street Closure Dryden Road, Penarth.	To agree to make the experimental school street closure on Dryden Road for Fairfield Primary School, Penarth a permanent order.	Neighbourhood and Building Services	No	No
July	Renewal of Public Space Protection Orders for the Prevention of Alcohol Related Anti-Social Behaviour.	To ensure there remains effective controls and management arrangements aimed at preventing incidence of alcohol related anti-social behaviour in public places.	Neighbourhood and Building Services	No	Yes

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
July	Renewal of Public Space Protection Orders - Dog Controls.	To ensure there remains effective controls and management arrangements in place, aimed at improving the behaviour of irresponsible dog owners and reducing anti-social behaviour associated with dogs and dog fouling.	Neighbourhood and Building Services	No	Yes
July	Italian Gardens Shelter - Amendment to the existing lease between the Council and Coffi Co.	To seek approval to vary the lease and incorporate the use and management of the Italian Gardens Shelter, public conveniences located on Penarth Esplanade, within the existing agreement.	Neighbourhood and Building Services	No	No
July	Disposal of Parcels of Housing Owned Land That Have No Viable Uses for Public Housing.	To seek Cabinet approval to dispose of three parcels of non-operational housing land suitable for use incidental to the enjoyment of the adjacent dwelling house/s only (as identified at Appendices A, B and C.	Public Sector Housing and Tenant Engagement	No	No
July	Re-commissioning of the Provision of Childcare for Flying Start in Colcot, Barry, Vale of Glamorgan.	To seek authority to re-commission an existing contract relating to the provision of childcare for the Vale of Glamorgan Flying Start Programme within Colcot, Barry. To seek delegated authority to award the contract to the successful provider.	Social Care and Health	No	No

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
July	Contract for the Provision of Childcare for Flying Start in Cadoxton, Barry, Vale of Glamorgan.	To seek authority to undertake a tender process relating to the provision of childcare for the Vale of Glamorgan Flying Start Programme within the setting in the grounds of Cadoxton Primary School in Barry. To seek delegated authority to award the contract to the successful provider.	Social Care and Health	No	No
July	Annual Corporate Safeguarding Report: 2023/2024. Deferred to 18/07 cycle of meetings	To update Cabinet on the work that has been undertaken in relation to corporate arrangements for Safeguarding across the Council.	Social Care and Health	Yes – Committees listed on Cabinet Report	No
July	Vale of Glamorgan Replacement LDP Preferred Strategy Initial Consultation Report. Deferred from June cycle due to calling of a general election.	To inform Members of the issues raised during the Replacement Local Development Plan Preferred Strategy public consultation exercise as set out within an Initial Consultation Report and obtain Cabinet endorsement of the Strategy for inclusion within the Deposit Plan.	Community Engagement, Equalities and Regulatory Services	Yes (Environment and Regeneration)	Yes
July	Let's Talk About Life in the Vale – Review of Public Participation Strategy.	To report on the review and reprioritisation of actions in the Public Participation Strategy in light of the results of the Let's Talk about Life in the Vale survey exercise.	Community Engagement, Equalities and Regulatory Services	No	No

Forward Work Programme: September 2024

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
September	Annual Delivery Plan Monitoring Report: Quarter 4 / End of Year Performance 2023/24.	To present the Council's performance against the Annual Delivery Plan for Q4/End of Year.	Leader	Yes (All Scrutiny Committees)	No
September	Draft Vale of Glamorgan Annual Self-Assessment Report 2023/24.	To seek Cabinet endorsement of the Draft Vale of Glamorgan Annual Self-Assessment Report 2023/24 for consultation.	Leader	Yes (All Scrutiny Committees & Governance & Audit Committee)	No
September	Capital Monitoring for the Period 1st April to 30th June, 2024.	To advise Cabinet of the progress on the 2024/25 Capital Programme for the period 1st April, 2024 to 30th June, 2024 and to request changes to the Capital Programme.	Leader	Each Scrutiny Committee will receive a monitoring report on their respective areas, which will consider the relevant information relating to the respective Scrutiny Committee	No
September	Quarter 1 Revenue Monitoring 2024/25.	To advise Cabinet of the Quarter 1 Revenue Monitoring position for 2023/24	Leader	No	No
September	Quarter 1 Treasury Management Monitoring 2023/24.	To present to Cabinet the Quarter 1 Treasury Management 2024/25	Leader	Yes (Governance and	Yes

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
		Monitoring Report		Audit and final referral to Full Council)	
September	Non Treasury Investment Strategy.	To provide an update on the development of the implementation plan to deliver the Council's Non Treasury Investment Strategy.	Leader	Yes (Progress to be monitored by Corporate Performance and Resources)	No
September	Strategic Collaborative Working Initiatives Update.	To provide oversight of the range of strategic level collaborative working activity the Council is involved in and what is being achieved.	Leader	No	No
September	Draft Corporate Plan 2025-2030.	To approve the draft Corporate Plan for consultation.	Leader	Yes (All Scrutiny Committees)	No
September	Long Term Plan for Towns Progress. Deferred to the September cycle from July.	Report on the long term plan for Towns progress following appointment of a Town Board and prior to the adoption of a long term plan.	Deputy Leader and Cabinet Member for Sustainable Places	Yes (Environment and Regeneration)	No
September	Annual Report of the Director of Social Services 2023-2024.	To ensure that Cabinet agree the future priorities for the Directorate of Social Services.	Social Care and Health	No	No