



VALE OF GLAMORGAN COUNCIL CABINET OFFICE

# Cabinet Quarterly Work Programme

**January 2021 – March 2021**



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## Contents

Forward Work Programme: January 2021 .....	1
Forward Work Programme: February 2021 .....	9
Forward Work Programme: March 2021 .....	19

## Forward Work Programme: January 2021

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Update
January	Revenue Monitoring 1 <sup>st</sup> April to 30 <sup>th</sup> November 2020	To advise Cabinet of the progress relating to revenue expenditure for the period 1st April to 30th November 2020.	Leader	Yes (All Scrutiny Committees)	No	Reported to Cabinet on 11 <sup>th</sup> January, 2021 (Min. No.C436) <a href="https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-01-11/Revenue-Monitoring.pdf">https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-01-11/Revenue-Monitoring.pdf</a>
January	Capital Monitoring 1 <sup>st</sup> April to 30 <sup>th</sup> November 2020	To advise Cabinet of the progress on the 2020/21 Capital Programme for the period 1st April 2020 to 30th November 2020 and to request changes to the Capital Programme.	Leader	Yes (All Scrutiny Committees)	No	Reported to Cabinet on 11 <sup>th</sup> January, 2021 (Min. No.C437) <a href="https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-01-11/Capital-Monitoring.pdf">https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-01-11/Capital-Monitoring.pdf</a>
January	Annual Delivery Plan Monitoring Report: Quarter 2 Performance 2020/21.	To present quarter 2 performance results for the period 1st April 2020 to 30th September 2020 in delivering our Annual Delivery Plan	Leader	Yes (Corporate Performance and Resources)	No	Reported to Cabinet on 11 <sup>th</sup> January, 2021 (Min. No.C438) <a href="https://www.valeofglamorgan.gov.uk">https://www.valeofglamorgan.gov.uk</a>

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		commitments as aligned to our Corporate Plan Well-being Objectives. The report also presents the Certificate of Compliance notice issued by Audit Wales following its audit of the Council's published assessment of 2019/20 performance.				<a href="https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-01-11/Annual-Delivery-Plan-Performance.pdf">k/Documents/ Committee%20Reports/Cabinet/2021/21-01-11/Annual-Delivery-Plan-Performance.pdf</a>
January	Use of the Managing Director's Emergency Powers.	To notify Cabinet of the exercising of Emergency Powers by the Managing Director since the last report on 21 December, 2020.	Leader	No	No	Reported to Cabinet on 25 <sup>th</sup> January, 2021 (Min. No.C450) <a href="https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-01-25/Use-of-MDs-Emergency-Powers.pdf">https://www.valeofglamorgan.gov.uk/Documents/ Committee%20Reports/Cabinet/2021/21-01-25/Use-of-MDs-Emergency-Powers.pdf</a>
January	Vale Public Services Board Climate Emergency Charter.	To seek approval for the Council to sign the Public Services Board Climate Emergency Charter.	Leader	No	No	Reported to Cabinet on 25 <sup>th</sup> January, 2021 (Min. No.C451) <a href="https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-01-25/PSB-">https://www.valeofglamorgan.gov.uk/Documents/ Committee%20Reports/Cabinet/2021/21-01-25/PSB-</a>

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						<a href="#">Climate-Emergency-Charter.pdf</a>
January	Procurement of a Digital Customer Experience Platform (CRM replacement).	To obtain Cabinet approval to award the contract for the supply of a replacement CRM system for the Council.	Leader			Reported to Cabinet on 25 <sup>th</sup> January, 2021 (Min. No.C452 and C461) <a href="https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-01-25/Digital-Customer-Experience-Platform-CRM-replacement.pdf">https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-01-25/Digital-Customer-Experience-Platform-CRM-replacement.pdf</a>
January	Timetable of Meetings - May 2021 – 2022.	To consider a draft timetable of meetings for the period May 2021 to May 2022	Leader	No	No	Reported to Cabinet on 25 <sup>th</sup> January, 2021 (Min. No.C453) <a href="https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-01-25/Timetable-of-Meetings.pdf">https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-01-25/Timetable-of-Meetings.pdf</a>

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January	Review of Statues, Monuments, Street Names and Building Names - Review Panel Terms of Reference.	To seek Cabinet approval for the terms of reference for the review panel to undertake the work to review statues, monuments, street names and building names to ensure they are representative of local people's values and those of a modern, inclusive Council.	Leader	Yes (Learning and Culture)	No	Reported to Cabinet on 25 <sup>th</sup> January, 2021 (Min. No.C454) <a href="https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-01-25/Review-of-Street-Names-ToR.pdf">https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-01-25/Review-of-Street-Names-ToR.pdf</a>
January	Reshaping Services Update	To provide an update on the progress of the Reshaping Services Programme.	Leader	Yes (Corporate Performance and Resources)	No	Reported to Cabinet in March 2021 as 'Renewing Reshaping: The Next Steps for Transformation'.
January	Collaboration Compendium	To provide oversight of the range of strategic level collaborative working activity the Council is involved in and what is being achieved	Leader	No	No	Reported to Cabinet in February 2021 as 'Strategic Collaborative Working Initiatives Update'.
January	Gladstone Primary School - Caretaker's House.	To seek Cabinet approval to formally declare the Caretaker's House at	Education and Regeneration	No	No	Reported to Cabinet on 11 <sup>th</sup> January, 2021

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		Gladstone Primary School as a surplus asset and to dispose of the asset via informal tender.				(Min. No.C439) <a href="https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-01-11/Gladstone-Primary-School-Caretakers-House.pdf">https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-01-11/Gladstone-Primary-School-Caretakers-House.pdf</a>
January	Barry Town Centre Gateway Regeneration Project (Compound and Clinic sites)	To present the updated vision for Barry Town Centre Gateway Regeneration Project.	Education and Regeneration	No	No	Deferred to April Cabinet meeting.
January	Approval to Consent to a Community Sponsorship Application.	To request Cabinet consent to a Community Sponsorship Application.	Housing and Building Services	No	No	Reported to Cabinet on 11 <sup>th</sup> January, 2021 (Min. No.C440) <a href="https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-01-11/Approval-Consent-to-Community-Sponsorship-Application.pdf">https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-01-11/Approval-Consent-to-Community-Sponsorship-Application.pdf</a>
January	Housing Support Grant Delivery Plan 2021 –	To adopt the draft Housing Support Grant Delivery	Housing and Building Services	No	No	Reported to Cabinet on 11 <sup>th</sup>

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	2022.	Plan 2021 - 2022 and seek authorisation for its submission to Welsh Government.				January, 2021 (Min. No.C441) <a href="https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-01-11/Housing-Support-Grant-Delivery-Plan.pdf">https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-01-11/Housing-Support-Grant-Delivery-Plan.pdf</a>
January	Romilly Park Tennis Court Refurbishment.	To seek approval to accept a grant from Tennis Wales and Sport Wales to assist in refurbishment of the Tennis Courts in Romilly Park and to enter in to a partnership with Tennis Wales to manage the facility once the refurbishment is complete.	Leisure, Arts and Culture	No	No	Reported to Cabinet on 25 <sup>th</sup> January, 2021 (Min. No.C455) <a href="https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-01-25/Romilly-Tennis-Courts.pdf">https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-01-25/Romilly-Tennis-Courts.pdf</a>
January	Llanmaes Flood Alleviation Scheme.	To update Cabinet on progress implementing the Llanmaes flood alleviation scheme and obtain approval of the preferred scheme proposal.	Neighbourhood Services and Transport	No	No	Reported to Cabinet on 25 <sup>th</sup> January, 2021 (Min. No.C456) <a href="https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-01-25/Llanmaes-">https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-01-25/Llanmaes-</a>



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						<a href="#">Flood-Alleviation-Scheme.pdf</a>
January	Funding and Delivery of the Greenlinks Service.	To agree the continuation of Sustainable Transport Planning Contributions (Section 106 funding) for the Greenlinks Community Transport Service until 31 March 2023.	Neighbourhood Services and Transport	No	No	Reported to Cabinet on 25 <sup>th</sup> January, 2021 (Min. No.C457) <a href="https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-01-25/Greenlinks-Service.pdf">https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-01-25/Greenlinks-Service.pdf</a>
January	Bus Emergency Scheme (BES) – Request to Councils to sign up to the BES 2 Scheme.  <i>(Original report listing was 'Review of Regional Transport Arrangements')</i>	This report sets out the wider context, the background to, and the reasons for the Bus Emergency Scheme (BES) and seeks the agreement of this Authority to sign up the BES2 scheme.	Neighbourhood Services and Transport	No	No	Reported to Cabinet on 25 <sup>th</sup> January, 2021 (Min. No.C458) <a href="https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-01-25/Bus-Emergency-Scheme.pdf">https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-01-25/Bus-Emergency-Scheme.pdf</a>
January	Benchmarking and Award of Call Off for the Neighbourhood Services Asset Management and Mobile Working System.	To obtain approval to award a contract for the supply of a new asset management and mobile working system for Neighbourhood Services	Neighbourhood Services and Transport	No	No	Reported to Cabinet in February as 'Neighbourhood Services Asset Management

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		and Transport.				and Mobile Working System'.
January	Review of Fees and Charges – Street Licenses  New title – 'Neighbourhood Services and Transport – Proposed Policy for Placing Items on Highways (Table and Chairs)'	To review and agree the fees and charges for services provided by Neighbourhood Services and Transport.	Neighbourhood Services and Transport	Yes (Environment and Regeneration)	No	Report delayed while further consultation takes place.

## Forward Work Programme: February 2021

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Update
February	Pay Policy 2021/22	To ask Cabinet to consider and endorse the Council's annual Pay Policy for 2021/22 as set out prior to its submission to Council for approval.	Leader	Yes (Corporate Performance and Resources)	Yes	Reported to Cabinet on 08 <sup>th</sup> February, 2021 (Min. No.C466) <a href="https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-02-08/Pay-Policy.pdf">https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-02-08/Pay-Policy.pdf</a>
February	Corporate Risk Register Quarter 2 Update. <i>(deferred from January 2021 meeting)</i>	To update Cabinet on the quarter 2 position of Corporate Risks for April 2020 - September 2020 contained within the Corporate Risk Register as outlined in the Corporate Risk Summary Report.	Leader	No	No	Reported to Cabinet on 08 <sup>th</sup> February, 2021 (Min. No.C467) <a href="https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-02-08/Corporate-Risk-Register-Q2-Update.pdf">https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-02-08/Corporate-Risk-Register-Q2-Update.pdf</a>
February	Revised Initial Budget Proposals 2021/22.	To gain Cabinet's approval for the revised initial revenue budget proposals for 2021/22 and for the proposals to be	Leader	Yes (Corporate Performance and Resources)	Yes	Reported to Cabinet on 08 <sup>th</sup> February, 2021 (Min. No.C468)

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		submitted to Corporate Performance and Resources Scrutiny Committee.				<a href="https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-02-08/Revised-Initial-Budget-Proposals.pdf">https://www.valeofglamorgan.gov.uk/Documents/ Committee%20Reports /Cabinet/2021/21-02-08/Revised-Initial-Budget-Proposals.pdf</a>
February	Final Capital Proposals 2021/22 to 2025/26.	To gain Cabinet's approval for the final capital programme proposals for 2021/22 to 2025/26 and for the proposals to be submitted to Corporate Performance and Resources Scrutiny Committee.	Leader	Yes (Corporate Performance and Resources)	Yes	Reported to Cabinet on 08 <sup>th</sup> February, 2021 (Min. No.C469) <a href="https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-02-08/Final-Capital-Proposals.pdf">https://www.valeofglamorgan.gov.uk/Documents/ Committee%20Reports /Cabinet/2021/21-02-08/Final-Capital-Proposals.pdf</a>
February	Use of the Managing Director's Emergency Powers.	To notify Cabinet of the exercising of Emergency Powers by the Managing Director since the last report on 25 January, 2021.	Leader	No	No	Reported to Cabinet on 22 <sup>nd</sup> February, 2021 (Min. No.C485) <a href="https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-02-22/Use-of-MDs-Emergency-Powers.pdf">https://www.valeofglamorgan.gov.uk/Documents/ Committee%20Reports /Cabinet/2021/21-02-22/Use-of-MDs-Emergency-Powers.pdf</a>

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February	Strategic Collaborative Working Initiatives Update.	To provide an update for Cabinet on the Council's strategic collaborative working initiatives.	Leader	No	No	Reported to Cabinet on 22 <sup>nd</sup> February, 2021 (Min. No.C486) <a href="https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-02-22/Strategic-Collaborative-Working-Initiatives.pdf">https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-02-22/Strategic-Collaborative-Working-Initiatives.pdf</a>
February	Vale of Glamorgan Council - Proposed Fees and Charges for 2021/2022.	To propose changes in service charges for functions managed by the Council in the following directorates for the financial year 2021/22: - Environment and Housing - Managing Director and Resources - Learning and Skills - Social Services	Leader	Yes (Corporate Performance and Resources)	No	Reported to Cabinet on 22 <sup>nd</sup> February, 2021 (Min. No.C487) <a href="https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-02-22/VoG-Proposed-Fees-and-Charges.pdf">https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-02-22/VoG-Proposed-Fees-and-Charges.pdf</a>
February	Capital Strategy 2021/22 and Final Capital Proposals 2021/22 to 2025/26.	The purpose of this report is to set out final proposals for Cabinet members to consider, before making their recommendations to Council, in respect of the final capital budget for the financial year	Leader	No	No	Reported to Cabinet on 22 <sup>nd</sup> February, 2021 (Min. No.C488) <a href="https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports">https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports</a>

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		2021/22 to 2025/26 and to consider the Capital Strategy for 2021/22.				<a href="#">/Cabinet/2021/21-02-22/Capital-Strategy-and-Final-Proposals.pdf</a>
February	Final Proposals for the Revenue Budget 2021/22.	The purpose of this report is to set out final proposals for Cabinet members to consider, before making their recommendations to Council, in respect of the final revenue budget for the financial year 2021/22.	Leader	No	Yes	Reported to Cabinet on 22 <sup>nd</sup> February, 2021 (Min. No.C489) <a href="https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-02-22/Final-Proposals-for-the-Revenue-Budget.pdf">https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-02-22/Final-Proposals-for-the-Revenue-Budget.pdf</a>
February	Final Housing Revenue Account (HRA) Budget Proposals 2021/22.	To set the HRA budget for the financial year 2021/22 and to set the rents and service charges for the forthcoming rent year beginning on 1st April 2021.	Leader	No	Yes	Reported to Cabinet on 22 <sup>nd</sup> February, 2021 (Min. No.C490) <a href="https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-02-22/Final-HRA-Budget-Proposals.pdf">https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-02-22/Final-HRA-Budget-Proposals.pdf</a>

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February	Treasury Management and Investment Strategy 2021/22 and Update for 2020/21.	To provide an interim report on the Council's Treasury Management operations for the period 1st April to 31st December 2020 and to submit for consideration the proposed 2021/22 Treasury Management and Investment Strategy.	Leader	No	Yes	Reported to Cabinet on 22 <sup>nd</sup> February, 2021 (Min. No.C491) <a href="https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-02-22/Treasury-Management-and-Investment-Strategy-and-Update.pdf">https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-02-22/Treasury-Management-and-Investment-Strategy-and-Update.pdf</a>
February	Annual Equality Monitoring Report 2019 – 2020.	To seek approval of the Annual Equality Monitoring Report (Appendix A).	Leader	Yes (Learning and Culture)	No	Reported to Cabinet on 22 <sup>nd</sup> February, 2021 (Min. No.C492) <a href="https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-02-22/Annual-Equality-Monitoring-Report.pdf">https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-02-22/Annual-Equality-Monitoring-Report.pdf</a>
February	Comprehensive Regeneration of Land at The Butts (Proposed Disposal for Redevelopment of	To facilitate the marketing, disposal and regeneration of the former livestock market site, The Butts, Cowbridge (in order to redevelop Council	Education and Regeneration	No	No	Reported to Cabinet on 08 <sup>th</sup> February, 2021 (Min. No.C470) <a href="https://www.valeofglamorgan.gov.uk/">https://www.valeofglamorgan.gov.uk/</a>

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	Former Livestock Market Site and Enhancement of Car Park Land Alongside Town Wall).  <i>(original title was 'Cowbridge Livestock Market Regeneration Project (Future Redevelopment including car parking')</i>	owned vacant land, provide vital funding to enhance car parking and help boost the local economy).				<a href="https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-02-08/The-Butts-Regeneration.pdf">Documents/ Committee%20Reports /Cabinet/2021/21-02-08/The-Butts-Regeneration.pdf</a>
February	Proposal to Establish a New Centre for Learning and Wellbeing and a Specialist Resource Base at Gladstone Primary School Which Would be Managed by Ysgol Y Deri From September 2021.	To advise Cabinet of the outcome of the Statutory Notice to establish a new Centre for Learning and Wellbeing and a specialist resource base at Gladstone Primary School which would be managed by Ysgol Y Deri from September 2021 and the process to be followed to allow a determination to be made.	Education and Regeneration	No	No	Reported to Cabinet on 08 <sup>th</sup> February, 2021 (Min. No.C471) <a href="https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-02-08/New-Centre-for-Learning-and-Wellbeing.pdf">https://www.valeofglamorgan.gov.uk/Documents/ Committee%20Reports /Cabinet/2021/21-02-08/New-Centre-for-Learning-and-Wellbeing.pdf</a>
February	Update on the Proposal to Increase the Capacity of Ysgol Y Deri to Meet Future Demand for Special Education in the Vale of Glamorgan.	To advise Cabinet of the outcome of the consultation exercise undertaken on the proposal to increase the capacity of Ysgol Y Deri to meet future demand for special education in the Vale of	Education and Regeneration	No	No	Reported to Cabinet on 08 <sup>th</sup> February, 2021 (Min. No.C472) <a href="https://www.valeofglamorgan.gov.uk/Documents/Com">https://www.valeofglamorgan.gov.uk/Documents/ Com</a>



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		Glamorgan.				<a href="https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-02-08/Proposal-to-Increase-Capacity-Ysgol-y-Deri.pdf">mittee%20Reports /Cabinet/2021/21-02-08/Proposal-to-Increase-Capacity-Ysgol-y-Deri.pdf</a>
February	Proposal to market and dispose of the Train Shed at BSC2, Innovation Quarter, Barry Waterfront.	To seek approval to market and dispose of the Train Shed for commercial leisure use.	Education and Regeneration	No	No	Reported to Cabinet on 22 <sup>nd</sup> February, 2021 (Min. No.C493) <a href="https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-02-22/Proposal-to-Market-and-Dispose-of-the-Train-Shed.pdf">https://www.valeofglamorgan.gov.uk/Documents/ Committee%20Reports /Cabinet/2021/21-02-22/Proposal-to-Market-and-Dispose-of-the-Train-Shed.pdf</a>
February	Digital Engagement and Volunteering Officer.	To seek approval for the Council to be the host employer of a Welsh Government funded Digital Engagement and Volunteering Officer.	Housing and Building Services	No	No	Reported to Cabinet on 22 <sup>nd</sup> February, 2021 (Min. No.C494) <a href="https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-02-22/Digital-Engagement-and-Volunteering-Officer.pdf">https://www.valeofglamorgan.gov.uk/Documents/ Com mittee%20Reports /Cabinet/2021/21-02-22/Digital-Engagement-and-Volunteering-Officer.pdf</a>

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February	Housing Revenue Account Business Plan.	To present the Housing Revenue Account Business Plan 2021 for Approval.	Housing and Building Services	No	Yes	Reported to Cabinet on 22 <sup>nd</sup> February, 2021 (Min. No.C495) <a href="https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-02-22/Housing-Revenue-Account-Business-Plan.pdf">https://www.valeofglamorgan.gov.uk/Documents/ Committee%20Reports /Cabinet/2021/21-02-22/Housing- Revenue-Account- Business-Plan.pdf</a>
February	Local Democracy and Boundary Commission for Wales - Review of the Electoral Arrangements of the County Borough of the Vale of Glamorgan: Final Recommendations Report.	To inform and advise Members of the Final Recommendations Report and the timescale for comments to Welsh Government.	Legal, Regulatory and Planning Services	Yes (Corporate Performance and Resources)	No	Reported as an urgent matter to Cabinet on 08 <sup>th</sup> February, 2021 (Min. No.C475) <a href="https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-02-08/Urgent-Item-Final-Recommendations-Report.pdf">https://www.valeofglamorgan.gov.uk/Documents/ Committee%20Reports /Cabinet/2021/21-02-08/Urgent- Item-Final- Recommendation s-Report.pdf</a>
February	Flooding Event on 23rd December 2020.	To update Cabinet on the Flooding event which occurred in the Vale of Glamorgan on 23rd December 2020 and to advise of the Council's role in such matters.	Neighbourhood Services and Transport	Yes (Environment and Regeneration)	No	Reported to Cabinet on 08 <sup>th</sup> February, 2021 (Min. No.C473) <a href="https://www.valeofglamorgan.gov.uk/Documents/Com">https://www.valeofglamorgan.gov.uk/Documents/ Com</a>

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Update
						<a href="https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-02-08/Flooding-Event-Dec-2020.pdf">mittee%20Reports /Cabinet/2021/21-02-08/Flooding-Event-Dec-2020.pdf</a>
February	Neighbourhood Services Asset Management and Mobile Working System.	To obtain approval to award a contract for the supply of a new asset management and mobile working system for Neighbourhood Services and Transport.	Neighbourhood Services and Transport	No	No	Reported to Cabinet on 22 <sup>nd</sup> February, 2021 (Min. No.C496 and C499) <a href="https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-02-22/NS-Asset-Management-and-Mobile-Working-System.pdf">https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-02-22/NS-Asset-Management-and-Mobile-Working-System.pdf</a>
February	Supporting the Recruitment and Retention of Qualified Social Workers in Children and Young People Services.	To set out to Cabinet the challenges in the Council meeting its statutory responsibilities to recruit and retain sufficient Qualified Social Workers (QSWs) in Children and Young People Services, and to seek support to enhance the salaries of posts in those teams that are hardest to recruit to.	Social Care and Health	No	No	Reported to Cabinet on 22 <sup>nd</sup> February, 2021 (Min. No.C497) <a href="https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-02-22/Recruitment-and-Retention-of-Qualified-Social-Workers-in-">https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-02-22/Recruitment-and-Retention-of-Qualified-Social-Workers-in-</a>

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Update
						<a href="#">CYPS.pdf</a>

## Forward Work Programme: March 2021

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Update
March	Draft Vale of Glamorgan Council Annual Delivery Plan (Improvement Plan Part 1) 2021-22.	To seek Cabinet endorsement of the draft Annual Delivery Plan (Improvement Plan Part 1) 2021-22.	Leader	No	Yes	Reported to Cabinet on 08 <sup>th</sup> March, 2021 (Min. No.C503) <a href="https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-03-08/Draft-VoG-ADP.pdf">https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-03-08/Draft-VoG-ADP.pdf</a>
March	The Impact of Coronavirus on our Communities - March 2021.	To provide an update on the impact of Coronavirus on communities in the Vale of Glamorgan and seek approval to disseminate this work to partner organisations.	Leader	No	No	Reported to Cabinet on 08 <sup>th</sup> March, 2021 (Min. No.C504) <a href="https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-03-08/Impact-of-Coronavirus.pdf">https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-03-08/Impact-of-Coronavirus.pdf</a>

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Update
March	Q3 Sickness Absence Report 2020/2021.	To update Members of the Cabinet on the sickness absence statistics for the 9-month period from 1 April 2020 to 31 December 2020.	Leader	Yes (Corporate Performance and Resources)	No	Reported to Cabinet on 08 <sup>th</sup> March, 2021 (Min. No.C505) <a href="https://www.val.eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-03-08/Q3-Sickness-Absence-Report.pdf">https://www.val.eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-03-08/Q3-Sickness-Absence-Report.pdf</a>
March	Renewing Reshaping: The Next Steps for Transformation.	To provide Cabinet with an update on the development of the Council's transformational change programme and seek approval to consult in its further development.	Leader	Yes (Corporate Performance and Resources)	No	Reported to Cabinet on 08 <sup>th</sup> March, 2021 (Min. No.C506) <a href="https://www.val.eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-03-08/Renewing-Reshaping.pdf">https://www.val.eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-03-08/Renewing-Reshaping.pdf</a>
March	Capital Monitoring 1 <sup>st</sup> April 2020 to 31 <sup>st</sup> January 2021	To advise Cabinet of the progress on the 2020/21 Capital Programme for the period 1st	Leader	Yes (Corporate Performance and	No	Reported to Cabinet on 08 <sup>th</sup> March,

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Update
		April 2020 to 31st January 2021 and to request changes to the Capital Programme.		Resources)		2021 (Min. No.C507) <a href="https://www.val.eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-03-08/Capital-Monitoring.pdf">https://www.val.eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-03-08/Capital-Monitoring.pdf</a>
March	Revenue Monitoring 1 <sup>st</sup> April 2020 to 31 <sup>st</sup> January 2021.	To advise Cabinet of the progress relating to revenue expenditure for the period 1st April 2020 to 31st January 2021.	Leader	Yes (Corporate Performance and Resources)	No	Reported to Cabinet on 08 <sup>th</sup> March, 2021 (Min. No.C508) <a href="https://www.val.eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-03-08/Revenue-Monitoring.pdf">https://www.val.eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-03-08/Revenue-Monitoring.pdf</a>
March	Project Zero - Draft Climate Change Challenge Plan.	To seek approval to consult on the draft Climate Change Challenge Plan.	Leader	Yes (Corporate Performance and Resources Scrutiny Committee, Environment and Regeneration Scrutiny Committee,	No	Reported to Cabinet on 22 <sup>nd</sup> March, 2021 (Min. No.C526) <a href="https://www.val.eofglamorgan.gov.uk/Documents/Committee">https://www.val.eofglamorgan.gov.uk/Documents/Committee</a>

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Update
				Community Liaison Committee and Voluntary Sector Joint Liaison Committee)		<a href="#">%20Reports/Cabinet/2021/21-03-22/Project-Zero.pdf</a>
March	Arrangements for the Commencement of the Socio-economic Duty.	To provide Members with information on how the Council will manage its responsibilities to meet the requirements of the Socio-economic Duty.	Leader	No	No	Reported to Cabinet on 22 <sup>nd</sup> March, 2021 (Min. No.C527) <a href="https://www.val.eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-03-22/Commencement-of-Socio-Economic-Duty.pdf">https://www.val.eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-03-22/Commencement-of-Socio-Economic-Duty.pdf</a>
March	Review of Statues, Monuments, Street Names and Building Names - Review Panel Terms of Reference	To seek Cabinet approval for a revision to the terms of reference for the review panel to undertake the work to review statues, monuments, street names and building names following consideration by the Panel.	Leader	Yes (Learning and Culture)	No	Reported to Cabinet on 22 <sup>nd</sup> March, 2021 (Min. No.C528) <a href="https://www.val.eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-">https://www.val.eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-</a>



Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Update
						<a href="#">03-22/Review-of-Statues-Panel-ToR.pdf</a>
March	Proposal to establish a specialist resource base at Whitmore High School from September 2021.	To advise Cabinet of the outcome of the statutory notice to establish a specialist resource base at Whitmore High School from September 2021.	Education and Regeneration	No	No	Reported to Cabinet on 08 <sup>th</sup> March, 2021 (Min. No.C509) <a href="https://www.val.eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-03-08/Whitmore-High-School-Specialist-Resource-Base.pdf">https://www.val.eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-03-08/Whitmore-High-School-Specialist-Resource-Base.pdf</a>
March	Centre for Learning and Wellbeing - Acceptance of Tender.	To seek Cabinet approval for the acceptance of a competitive tender for the construction of the Centre for Learning and Wellbeing.	Education and Regeneration	No	No	Reported to Cabinet on 08 <sup>th</sup> March, 2021 (Min. No.C510 and C516) <a href="https://www.val.eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-03-08/Hood-">https://www.val.eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-03-08/Hood-</a>

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Update
						<a href="#">Road-Goods-Shed.pdf</a>
March	Hood Road Goods Sheds Regeneration Project (Innovation Quarter, Barry Waterfront).	To report a proposed lease for land alongside the Goods Shed building.	Education and Regeneration	No	No	Reported to Cabinet on 08 <sup>th</sup> March, 2021 (Min. No.C511 and C517) <a href="https://www.val.eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-03-08/Hood-Road-Goods-Shed.pdf">https://www.val.eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-03-08/Hood-Road-Goods-Shed.pdf</a>
March	Estyn Thematic Review of Support for Learning Communities in schools and Pupil Referral Units.	To advise Cabinet of the outcome of Estyn's review of the Council's support for learning communities in schools and the pupil referral unit (PRU) during the period March to October 2020.	Education and Regeneration	Yes (Learning and Culture)	No	Reported to Cabinet on 08 <sup>th</sup> March, 2021 (Min. No.C512) <a href="https://www.val.eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-03-08/Estyn-Thematic-Review.pdf">https://www.val.eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-03-08/Estyn-Thematic-Review.pdf</a>

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Update
March	Update on the proposal to increase the number of primary school places in Cowbridge to meet the increased demand as a result of recent and proposed housing developments (PI and PII).	Update on the proposal to increase the number of primary school places in Cowbridge to meet the increased demand as a result of recent and proposed housing developments.	Education and Regeneration	No	No	Reported to Cabinet on 22 <sup>nd</sup> March, 2021 (Min. No.C529 / C540) <a href="https://www.val.eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-03-22/Update-on-Proposal-to-increase-Primary-School-Places-at-Cowbridge.pdf">https://www.val.eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-03-22/Update-on-Proposal-to-increase-Primary-School-Places-at-Cowbridge.pdf</a>
March	School Admission Arrangements 2022/2023.	To advise Cabinet of the outcome of the consultation exercise undertaken on school admission arrangements for Community Schools in accordance with the Education (Determination of Admission Arrangements) (Wales) Regulations 2006.	Education and Regeneration	No	No	Reported to Cabinet on 22 <sup>nd</sup> March, 2021 (Min. No.C530) <a href="https://www.val.eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-03-22/School-Admission-Arrangements">https://www.val.eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-03-22/School-Admission-Arrangements</a>

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Update
						<a href="#">pdf</a>
March	Proposed Events Programme 2021 – 2022 with Coronavirus Update.	To update Cabinet of the suggested changes to the Council's Events Programme 2021 - 2022 in view of the Coronavirus Outbreak.	Education and Regeneration	No	No	Reported to Cabinet on 22 <sup>nd</sup> March, 2021 (Min. No.C531) <a href="https://www.val.eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-03-22/Proposed-Events-Programme.pdf">https://www.val.eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-03-22/Proposed-Events-Programme.pdf</a>
March	Expression of interest regarding Aberthaw Power Station site and UK Governments STEP Power Station programme.	To seek Business Cabinet's endorsement for the expression of interest for the Aberthaw site to be considered as a site for the STEP power station.	Education and Regeneration	No	No	Reported as an urgent matter to Cabinet on 22 <sup>nd</sup> March, 2021 (Min. No.C538) <a href="https://www.val.eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-03-22/STEP-Programme-Urgent-Item.pdf">https://www.val.eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-03-22/STEP-Programme-Urgent-Item.pdf</a>

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March	Penarth Older Persons Housing with Care Complex.	To seek Cabinet approval to facilitate delivery of Penarth Older Persons Housing with Care Complex in collaboration with Wales and West Housing Association.	Housing and Building Services	No	No	Reported to Cabinet on 22 <sup>nd</sup> March, 2021 (Min. No.C532) <a href="https://www.val.eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-03-22/Penarth-Older-Persons-Housing-with-Care-Complex.pdf">https://www.val.eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-03-22/Penarth-Older-Persons-Housing-with-Care-Complex.pdf</a>
March	Gypsy and Traveller Site Search Update.	To advise Cabinet of the outcome of the search for sites and to agree the way forward for addressing long term gypsy and traveller accommodation needs in the Vale of Glamorgan.	Housing and Building Services / Legal, Regulatory and Planning Services	Yes (Homes and Safe Communities)	No	Reported to Cabinet on 22 <sup>nd</sup> March, 2021 (Min. No.C533 ) <a href="https://www.val.eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-03-22/Gypsy-and-Traveller-Site-Search-Update.pdf">https://www.val.eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-03-22/Gypsy-and-Traveller-Site-Search-Update.pdf</a>

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Update
March	Objections Report to Appropriation of General Fund Land to the Housing Revenue Account for the Purposes of Housing Development.	To advise Cabinet of objections to the proposal to appropriate land adjacent to Pencoedtre High School, Barry to the Housing Revenue Account for the purposes of delivering mixed tenure housing development.	Housing and Building Services	No	No	Reported to Cabinet on 22 <sup>nd</sup> March, 2021 (Min. No.C534) <a href="https://www.val.eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-03-22/Objections-Report.pdf">https://www.val.eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-03-22/Objections-Report.pdf</a>
March	Millwood Bowling Club – Lease	To advise Cabinet of an objection to the proposal to issue a lease to Millwood Bowls Club.	Leisure, Arts and Culture	No	No	Reported to Cabinet on 08 <sup>th</sup> March, 2021 (Min. No.C513) - Report deferred at the meeting for further consideration of objections <a href="https://www.val.eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-03-08/Millwood-Bowling-Club-">https://www.val.eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-03-08/Millwood-Bowling-Club-</a>

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Update
						<a href="#">Lease.pdf</a>
March	Millwood Bowling Club – Lease	To advise Cabinet of an objection to the proposal to issue a lease to Millwood Bowls Club.	Leisure, Arts and Culture	No	No	Reported to Cabinet on 22 <sup>nd</sup> March, 2021 (Min. No.C535) <a href="https://www.val.eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-03-22/Millwood-Bowling-Club-Lease-Redacted.pdf">https://www.val.eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-03-22/Millwood-Bowling-Club-Lease-Redacted.pdf</a>
March	Dinas Powys Transport Network WeITAG Stage Two Plus.	To update Cabinet on progress with the WeITAG Stage Two Plus Outline Business Case and make recommendations for the next steps.	Neighbourhood Services and Transport	Yes (Environment and Regeneration)	No	Reported to Cabinet on 08 <sup>th</sup> March, 2021 (Min. No.C514) <a href="https://www.val.eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-03-08/Dinas-Powys-WeITAG.pdf">https://www.val.eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2021/21-03-08/Dinas-Powys-WeITAG.pdf</a>

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Update
March	Improving Strategic Transport Encompassing Corridors from M4 Junction 34 to the A48 Weltag Stage Two Plus Outline Business Case.	To update Cabinet on progress with the Highway Link Study WeITAG Stage Two Plus Outline Business Case and make recommendations for the next steps.	Neighbourhood Services and Transport	No	No	Reported to Cabinet on 22 <sup>nd</sup> March, 2021 (Min. No.C536) <a href="https://www.val.eofglamorgan.gov.uk/Documents/Committees/%20Reports/Cabinet/2021/21-03-22/21-03-22-J34-to-A48-WeITAG-Stage-2-Plus.pdf">https://www.val.eofglamorgan.gov.uk/Documents/Committees/%20Reports/Cabinet/2021/21-03-22/21-03-22-J34-to-A48-WeITAG-Stage-2-Plus.pdf</a>
March	Carer's Strategy		Social Care and Health			Report deferred to a future Cabinet meeting date due to the pandemic.