

Council Tax News

BUDGET UPDATE 2016

How is your Council Tax calculated?

The total Council Tax for each community area in Band D is found by adding to the Town/Community Council levy the charges from:

The Vale of Glamorgan Council	£1,111.23
The Police and Crime Commissioner for South Wales	£207.85
Total	£1,319.08

BAND D

Most dwellings are subject to Council Tax. There is one bill per dwelling, whether it is a house, bungalow, flat, maisonette, mobile home, or house boat, and whether it is owned or rented.

Each dwelling has been allocated to one of nine bands according to its open market capital value at 1 April 2003. The Band your dwelling is in will determine the Council Tax you pay as follows:

For Example: **The total Band D Council Tax for the Barry Town area is £1,370.37.** This is found by adding the Town/Community Council levy (**£51.29**) to the charges for the Vale of Glamorgan (**£1,111.56**) and the South Wales Police and Crime Commissioner (**£207.85**).

The National Assembly for Wales sets a **Standard Spending Assessment (SSA)** for each Council. This figure is used to distribute Revenue Support Grant to Councils.

This year our SSA is **£213,883,209** and our Net Budget is **£213,288,307** (after adjusting for discretionary rate relief). This represents a Band D equivalent for Council Tax of **£1,111.23** after all grants etc.

Your Council Tax Bill shows the band for your dwelling...

Valuation Band	Range of Values	Council Tax Payments
A	not exceeding £44,000	6/9 of Band D
B	Over £44,000 but not exceeding £65,000	7/9 of Band D
C	Over £65,000 but not exceeding £91,000	8/9 of Band D
D	Over £91,000 but not exceeding £123,000	9/9 of Band D
E	Over £123,000 but not exceeding £162,000	11/9 of Band D
F	Over £162,000 but not exceeding £223,000	13/9 of Band D
G	Over £223,000 but not exceeding £324,000	15/9 of Band D
H	Over £324,000 but not exceeding £424,000	18/9 of Band D
I	Over £424,000	21/9 of Band D

Capital Programme 2016/2017

Programme	£'000	How Financed	£'000
Housing - Council Properties	28,882	Loans*	27,088
Housing - Grants and Loans	2,478	Grants	19,970
Education (including Libraries)	17,654	Capital Receipts	8,592
Social Services	839	Revenue Contribution,	
Regeneration and Development	8,323	Renewal etc.	12,445
Visible and Transportation	7,200	Vehicles	1,140
Resources	3,859		
	69,235		69,235

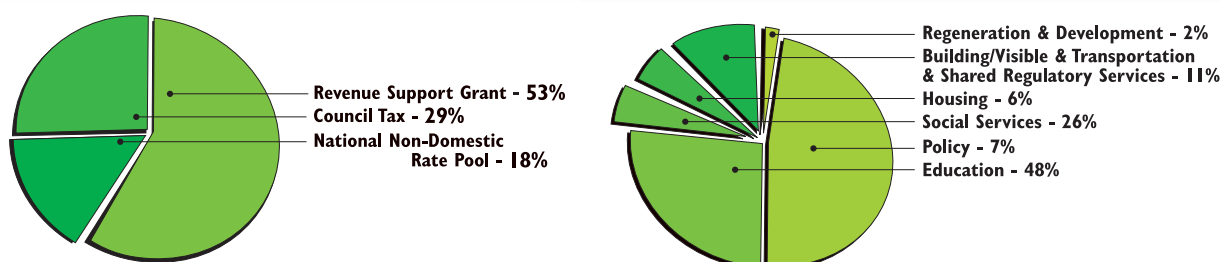
* Includes borrowing, LGFI and Supported Borrowing

What will I pay?

Level Of Town/Community Council Precept and Total Council Tax For Band D 2016/2017

Town/Community Council Precept 2015/2016 £	Council Tax In Respect Of	Town/Community Council Precept 2016/2017 £	Town/Community Council Levy Band D 2016/2017 £	Total Tax Levy Band D 2016/2017 £
968,457	Barry	985,383	51.29	1,370.37
5,170	Colwinston	7,000	24.91	1,343.99
143,603	Cowbridge with Llanblethian	147,233	58.08	1,377.16
94,665	Dinas Powys	98,233	27.34	1,346.42
14,177	Ewenny	15,027	35.36	1,354.44
8,620	Llancarfan	9,280	19.96	1,339.04
37,548	Llandough	37,548	40.77	1,359.85
6,800	Llandow	6,800	16.00	1,335.08
3,882	Llanfair	3,882	10.44	1,329.52
10,260	Llangan	10,260	25.02	1,344.10
7,826	Llan-Maes	9,000	37.19	1,356.27
225,184	Llantwit Major	229,318	57.03	1,376.11
5,697	Michaelston	5,811	26.41	1,345.49
636,946	Penarth	670,517	60.32	1,379.40
6,000	Pendoylan	6,000	17.86	1,336.94
9,000	Penllyn	9,500	9.75	1,328.83
11,000	Peterston-S-Ely	13,000	23.59	1,342.67
0	Rhose	0	0	1,319.08
25,669	St Athan	25,954	19.00	1,338.08
15,000	St Brides Major	17,000	14.69	1,333.77
3,281	St Donats	3,281	17.00	1,336.08
2,000	St Georges & St Brides-S-Ely	2,750	11.46	1,330.54
7,845	St Nicholas & Bonvilston	7,890	15.00	1,334.08
85,740	Sully and Lavernock	86,846	34.92	1,354.00
5,000	Welsh St Donats	5,000	15.92	1,335.00
25,500	Wenvoe	26,000	24.37	1,343.45
3,254	Wick	3,254	8.59	1,327.67
2,368,124	Total Precept	2,441,767		

Where Council money comes from and how we spend it...



Estimated Expenditure and Income

2015/2016			Vale Council Services	2016/2017																																														
Gross Exp. £'000	Income £'000	Net Exp. £'000		Gross Exp. £'000	Income £'000	Net Exp. £'000																																												
18,262	18,262	0	Housing Revenue Account	18,668	18,668	0																																												
4,820	2,725	2,095	Other Housing	5,526	3,186	2,340																																												
42,501	42,118	383	Housing Benefits	42,870	42,463	407																																												
10,400	0	10,400	Council Tax Relief	10,559	0	10,559																																												
122,487	20,764	101,723	Education (including Libraries)	121,193	18,681	102,512																																												
61,929	8,923	53,006	Social Services	64,891	9,035	55,856																																												
4,078	2,363	1,715	Transportation	4,197	2,474	1,723																																												
6,345	2,861	3,484	Regeneration & Development	6,081	2,779	3,302																																												
27,083	5,323	21,760	Building & Visible Services	25,476	5,314	20,162																																												
2,689	364	2,325	Public Protection	2,443	364	2,079																																												
19,931	3,706	16,225	Policy	16,593	1,645	14,948																																												
18,003	0	18,003	Capital and Other Expenditure met from Revenue	16,132	0	16,132																																												
338,527	107,409	231,118		334,629	104,609	230,020																																												
2,368	0	2,368	Town & Community Council Precepts	2,442	0	2,442																																												
700	19,663	(18,963)	Transfer to/from General & Specific Reserves	700	17,632	(16,932)																																												
341,595	127,072	214,523	TOTAL (*Budget Requirement)	337,771	122,241	*215,530																																												
	(200)	200	Discretionary Non-Domestic Rate Reliefs		(200)	200																																												
	116,184	(116,184)	Revenue Support Grant		112,506	(112,506)																																												
	36,297	(36,297)	National Non-Domestic Rate Pool		37,942	(37,942)																																												
	62,242	(62,242)	Council Tax		65,282	(65,282)																																												
<p>Included in the total are the following levies and payments to outside bodies:</p> <table border="1"> <thead> <tr> <th>£'000</th> <th></th> <th>£'000</th> <th></th> </tr> </thead> <tbody> <tr> <td>5,854</td> <td>South Wales Fire and Rescue Service</td> <td>5,898</td> <td></td> </tr> <tr> <td>18</td> <td>Cardiff Port Health Authority</td> <td>16</td> <td>Total Expenditure</td> </tr> <tr> <td>3</td> <td>Swansea Port Health Authority</td> <td>3</td> <td>Less: Income</td> </tr> <tr> <td>82</td> <td>Glamorgan Record Office</td> <td>79</td> <td>Net Transfer from Reserves</td> </tr> <tr> <td>5,957</td> <td></td> <td>5,996</td> <td></td> </tr> <tr> <td>31/3/2016</td> <td>Estimated Financial Reserves as at:</td> <td>31/3/2017</td> <td></td> </tr> <tr> <td>£'000</td> <td></td> <td>£'000</td> <td></td> </tr> <tr> <td>10,041</td> <td>General Fund</td> <td>8,541</td> <td></td> </tr> <tr> <td>611</td> <td>Housing Revenue Account</td> <td>633</td> <td></td> </tr> <tr> <td>49,293</td> <td>Reserves for Specific Purposes</td> <td>33,861</td> <td></td> </tr> </tbody> </table>							£'000		£'000		5,854	South Wales Fire and Rescue Service	5,898		18	Cardiff Port Health Authority	16	Total Expenditure	3	Swansea Port Health Authority	3	Less: Income	82	Glamorgan Record Office	79	Net Transfer from Reserves	5,957		5,996		31/3/2016	Estimated Financial Reserves as at:	31/3/2017		£'000		£'000		10,041	General Fund	8,541		611	Housing Revenue Account	633		49,293	Reserves for Specific Purposes	33,861	
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