

Council Tax News

BUDGET UPDATE 2022

How is your Council Tax calculated?

The total Council Tax for each community area in Band D is found by adding to the Town/Community Council levy the charges from:

The Vale of Glamorgan Council	£1,396.35
The Police and Crime Commissioner for South Wales	£302.11
Total	£1,698.46

BAND D

Most dwellings are subject to Council Tax. There is one bill per dwelling, whether it is a house, bungalow, flat, maisonette, mobile home, or house boat, and whether it is owned or rented.

Each dwelling has been allocated to one of nine bands according to its open market capital value at 1 April 2003. The Band your dwelling is in will determine the Council Tax you pay as follows:

For Example: **The total Band D Council Tax for the Barry Town area is £1,758.06.** This is found by adding the Town/Community Council levy (**£59.60**) to the charges for the Vale of Glamorgan (**£1,396.35**) and the South Wales Police and Crime Commissioner (**£302.11**).

The National Assembly for Wales sets a **Standard Spending Assessment (SSA)** for each Council. This figure is used to distribute Revenue Support Grant to Councils.

This year our SSA is **£278,715,000** and our Net Budget is **£272,558,000** (after adjusting for discretionary rate relief). This represents a Band D equivalent for Council Tax of **£1,396.35** after all grants etc.

Your Council Tax Bill shows the band for your dwelling...

Valuation Band	Range of Values	Council Tax Payments
A	not exceeding £44,000	6/9 of Band D
B	Over £44,000 but not exceeding £65,000	7/9 of Band D
C	Over £65,000 but not exceeding £91,000	8/9 of Band D
D	Over £91,000 but not exceeding £123,000	9/9 of Band D
E	Over £123,000 but not exceeding £162,000	11/9 of Band D
F	Over £162,000 but not exceeding £223,000	13/9 of Band D
G	Over £223,000 but not exceeding £324,000	15/9 of Band D
H	Over £324,000 but not exceeding £424,000	18/9 of Band D
I	Over £424,000	21/9 of Band D

Capital Programme 2022/2023

Programme	£'000	How Financed	£'000
Housing - Council Properties	39,778	Loans*	24,067
Housing - Other	1,551	Grants	15,670
Education (including Libraries)	20,381	Capital Receipts	5,120
Social Services	180	Revenue Contribution	31,865
Neighbourhood and Transport	17,937	Other External Funding	8,484
Corporate Resources	856		
Place incl. Regeneration & Development	4,250		
City Deal	273		
	85,206		85,206

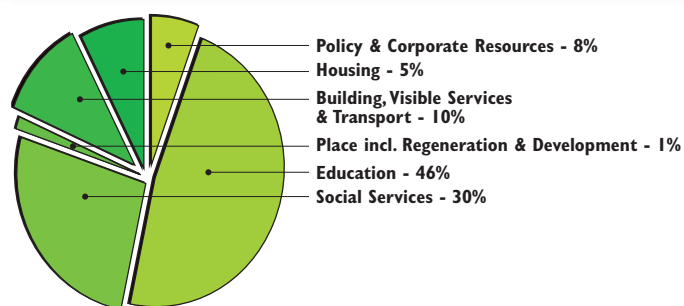
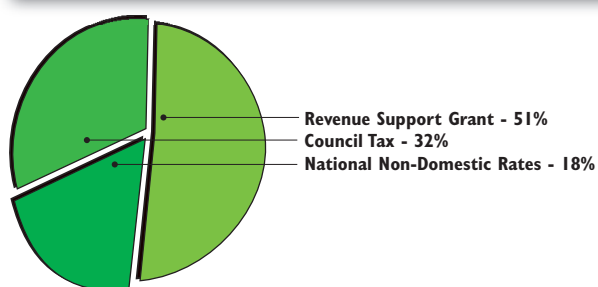
* Includes borrowing and Supported Borrowing

What will I pay?

Level Of Town/Community Council Precept and Total Council Tax For Band D 2022/2023

Town/Community Council Precept 2021/2022 £	Council Tax In Respect Of	Town/Community Council Precept 2022/2023 £	Town/Community Council Levy Band D 2022/2023 £	Total Tax Levy Band D 2022/2023 £
1,231,686	Barry	1,242,362	59.60	1,758.06
13,100	Colwinston	15,100	40.48	1,738.94
203,183	Cowbridge with Llanblethian	218,328	78.31	1,776.77
117,777	Dinas Powys	123,895	30.77	1,729.23
20,385	Ewenny	22,177	49.50	1,747.96
12,350	Llancarfan	12,350	25.78	1,724.24
40,953	Llandough	40,953	42.79	1,741.25
10,000	Llandow	10,000	23.15	1,721.61
4,608	Llanfair	4,608	12.06	1,710.52
10,773	Llangan	10,773	23.22	1,721.68
12,250	Llan-Maes	12,227	48.52	1,746.98
253,791	Llantwit Major	255,566	59.20	1,757.66
6,421	Michaelston	6,614	28.88	1,727.34
941,276	Penarth	961,354	82.53	1,780.99
7,655	Pendoylan	7,655	21.50	1,719.96
12,500	Penllyn	12,875	12.12	1,710.58
23,000	Peterston-S-Ely	23,000	41.74	1,740.20
0	Rhose	0	0	1,698.46
38,473	St Athan	49,631	32.57	1,731.03
28,125	St Brides Major	25,500	17.98	1,716.44
3,225	St Donats	4,085	19.45	1,717.91
4,900	St Georges & St Brides-S-Ely	5,660	23.98	1,722.44
32,950	St Nicholas & Bonvilston	55,171	75.99	1,774.45
94,645	Sully and Lavernock	99,400	38.36	1,736.82
7,000	Welsh St Donats	7,000	21.81	1,720.27
37,020	Wenvoe	37,797	24.09	1,722.55
6,000	Wick	6,000	11.09	1,709.55
3,174,046	Total Precept	3,270,081		

Where Council money comes from and how we spend it...



Estimated Expenditure and Income

2021/2022			2022/2023			
Gross Exp. £'000	Income £'000	Net Exp. £'000	Vale Council Services	Gross Exp. £'000	Income £'000	Net Exp. £'000
20,518	20,543	-25	Housing Revenue Account	21,841	21,841	0
7,510	5,110	2,400	Other Housing	6,330	4,473	1,857
32,330	32,330	0	Housing Benefits	30,221	29,529	692
11,460	0	11,460	Council Tax Relief	11,460	0	11,460
147,724	30,302	117,422	Education (including Libraries)	157,154	31,443	125,711
79,631	8,190	71,441	Social Services	90,316	9,447	80,869
5,525	2,447	3,078	Place incl. Regeneration & Development	5,944	2,225	3,719
30,147	8,257	21,890	Neighbourhood & Transport Services	32,999	8,788	24,211
1,825	0	1,825	Regulatory Services	2,103	0	2,103
21,847	0	21,847	Policy & Corporate Resources	24,752	2,110	22,642
19,095	0	19,095	Capital and Other Expenditure met from Revenue	23,040	0	23,040
377,612	107,179	270,433		406,160	109,856	296,304
3,174	0	3,174	Town & Community Council Precepts	3,270	0	3,270
700	19,770	(19,070)	Transfer to/from General & Specific Reserves	700	24,736	(24,036)
381,486	126,949	*254,537	TOTAL (*Budget Requirement)	410,130	134,592	*275,538
	(290)	290	Discretionary Non-Domestic Rate Reliefs		(290)	290
	124,398	(124,398)	Revenue Support Grant		138,065	(138,065)
	43,918	(43,918)	National Non-Domestic Rate Pool		47,950	(47,950)
	83,337	(83,337)	Council Tax		86,543	(86,543)
Included in the total are the following levies and payments to outside bodies:						
£'000				£'000		
6,743			South Wales Fire and Rescue Service	6,918		
13			Cardiff Port Health Authority	13		
3			Swansea Port Health Authority	3		
91			Glamorgan Record Office	99		
6,850				7,033		
	31/3/2022	Estimated Financial Reserves as at:		31/3/2023		
	£'000			£'000		
	15,219	General Fund		11,527		
	12,000	Housing Revenue Account		923		
	59,802	Reserves for Specific Purposes		39,458		
						Total Expenditure 409,430
						Less: Income 109,856
						Net Transfer from Reserves 299,574
						(24,036)
						275,538