

Council Tax News

BUDGET UPDATE 2019

How is your Council Tax calculated?

The total Council Tax for each community area in Band D is found by adding to the Town/Community Council levy the charges from:

| | |
|---|------------------|
| The Vale of Glamorgan Council | £1,245.06 |
| The Police and Crime Commissioner for South Wales | £257.52 |
| Total | £1,502.58 |

BAND D

Most dwellings are subject to Council Tax. There is one bill per dwelling, whether it is a house, bungalow, flat, maisonette, mobile home, or house boat, and whether it is owned or rented.

Each dwelling has been allocated to one of nine bands according to its open market capital value at 1 April 2003. The Band your dwelling is in will determine the Council Tax you pay as follows:

For Example: **The total Band D Council Tax for the Barry Town area is £1,560.44.** This is found by adding the Town/Community Council levy (**£57.86**) to the charges for the Vale of Glamorgan (**£1,245.06**) and the South Wales Police and Crime Commissioner (**£257.52**).

The National Assembly for Wales sets a **Standard Spending Assessment (SSA)** for each Council. This figure is used to distribute Revenue Support Grant to Councils.

This year our SSA is **£228,101,000** and our Net Budget is **£226,098,000** (after adjusting for discretionary rate relief). This represents a Band D equivalent for Council Tax of **£1,245.06** after all grants etc.

Your Council Tax Bill shows the band for your dwelling...

| Valuation Band | Range of Values | Council Tax Payments |
|----------------|--|----------------------|
| A | not exceeding £44,000 | 6/9 of Band D |
| B | Over £44,000 but not exceeding £65,000 | 7/9 of Band D |
| C | Over £65,000 but not exceeding £91,000 | 8/9 of Band D |
| D | Over £91,000 but not exceeding £123,000 | 9/9 of Band D |
| E | Over £123,000 but not exceeding £162,000 | 11/9 of Band D |
| F | Over £162,000 but not exceeding £223,000 | 13/9 of Band D |
| G | Over £223,000 but not exceeding £324,000 | 15/9 of Band D |
| H | Over £324,000 but not exceeding £424,000 | 18/9 of Band D |
| I | Over £424,000 | 21/9 of Band D |

Capital Programme 2019/2020

| Programme | £'000 | How Financed | £'000 |
|---------------------------------|---------------|-----------------------|---------------|
| Housing - Council Properties | 17,898 | Loans* | 13,142 |
| Housing - Grants and Loans | 1,150 | Grants | 42,592 |
| Education (including Libraries) | 41,401 | Capital Receipts | 1,465 |
| Social Services | 627 | Revenue Contribution, | 15,205 |
| Regeneration and Development | 8,734 | SI06 | 7,556 |
| Neighbourhood and Transport | 8,821 | | |
| Resources | 893 | | |
| City Deal | 436 | | |
| | 79,960 | | 79,960 |

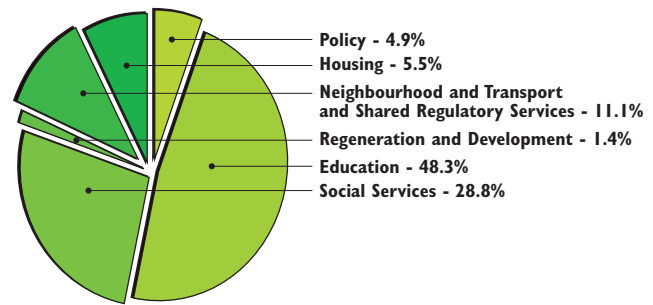
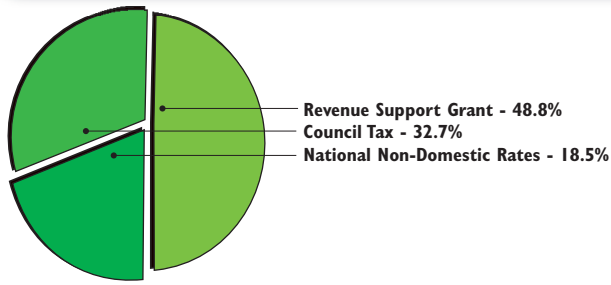
* Includes borrowing, LGFI and Supported Borrowing

What will I pay?

Level Of Town/Community Council Precept and Total Council Tax For Band D 2019/2020

| Town/Community Council Precept 2018/2019 £ | Council Tax In Respect Of | Town/Community Council Precept 2019/2020 £ | Town/Community Council Levy Band D 2019/2020 £ | Total Tax Levy Band D 2019/2020 £ |
|---|------------------------------|---|---|--------------------------------------|
| 1,044,949 | Barry | 1,166,550 | 57.86 | 1,560.44 |
| 9,000 | Colwinston | 13,100 | 34.93 | 1,537.51 |
| 168,580 | Cowbridge with Llanblethian | 191,000 | 73.72 | 1,576.30 |
| 99,454 | Dinas Powys | 103,255 | 28.16 | 1,530.74 |
| 16,374 | Ewenny | 17,700 | 40.05 | 1,542.63 |
| 10,579 | Llancarfan | 11,531 | 24.59 | 1,527.17 |
| 38,674 | Llandough | 40,474 | 42.60 | 1,545.18 |
| 9,300 | Llandow | 9,300 | 22.04 | 1,524.62 |
| 4,608 | Llanfair | 4,608 | 12.39 | 1,514.97 |
| 10,260 | Llangan | 10,260 | 23.21 | 1,525.79 |
| 11,400 | Llan-Maes | 12,000 | 47.43 | 1,550.01 |
| 237,010 | Llantwit Major | 241,536 | 59.20 | 1,561.78 |
| 5,985 | Michaelston | 6,075 | 26.76 | 1,529.34 |
| 769,314 | Penarth | 843,221 | 73.93 | 1,576.51 |
| 6,300 | Pendoylan | 6,642 | 19.42 | 1,522.00 |
| 10,050 | Penllyn | 11,650 | 11.20 | 1,513.78 |
| 16,000 | Peterston-S-Ely | 21,000 | 38.60 | 1,541.18 |
| 0 | Rhose | 0 | 0 | 1,502.58 |
| 27,835 | St Athan | 28,557 | 19.00 | 1,521.58 |
| 26,840 | St Brides Major | 28,134 | 20.08 | 1,522.66 |
| 3,047 | St Donats | 3,154 | 16.17 | 1,518.75 |
| 750 | St Georges & St Brides-S-Ely | 1,950 | 8.33 | 1,510.91 |
| 9,095 | St Nicholas & Bonvilston | 10,565 | 16.69 | 1,519.27 |
| 89,114 | Sully and Lavernock | 91,341 | 36.48 | 1,539.06 |
| 5,200 | Welsh St Donats | 6,500 | 21.10 | 1,523.68 |
| 32,750 | Wenvoe | 35,000 | 24.32 | 1,526.90 |
| 4,250 | Wick | 5,000 | 9.98 | 1,512.56 |
| 2,666,718 | Total Precept | 2,920,103 | | |

Where Council money comes from and how we spend it...



Estimated Expenditure and Income

| 2018/2019 | | | Vale Council Services | | | | 2019/2020 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|--|----------------|--|------------------|--------------|----------------|-----------|------------------|--------------|----------------|-------|--|-------|--|-------|-------------------------------------|-------|--|----|-------------------------------|----|---------------------------|---|-------------------------------|---|-----------------------|----|-------------------------|----|------------------------------------|-------|--|-------|----------|-----------|--|-----------|---------|-------|--|-------|--|--------|--------------|--------|--|-----|-------------------------|-----|--|--------|--------------------------------|--------|--|
| Gross Exp. £'000 | Income £'000 | Net Exp. £'000 | | Gross Exp. £'000 | Income £'000 | Net Exp. £'000 | | Gross Exp. £'000 | Income £'000 | Net Exp. £'000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 18,698 | 18,698 | 0 | Housing Revenue Account | 20,066 | 20,066 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4,823 | 3,065 | 1,758 | Other Housing | 4,663 | 2,966 | 1,697 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 37,614 | 37,305 | 309 | Housing Benefits | 37,353 | 37,084 | 269 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10,332 | 0 | 10,332 | Council Tax Relief | 10,492 | 0 | 10,492 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 116,923 | 11,405 | 105,518 | Education (including Libraries) | 119,921 | 10,650 | 109,271 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 66,911 | 3,938 | 62,973 | Social Services | 70,420 | 5,352 | 65,068 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5,144 | 1,985 | 3,159 | Regeneration & Development | 5,085 | 2,061 | 3,024 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 27,005 | 3,595 | 23,410 | Neighbourhood & Transport Services | 26,809 | 3,679 | 23,130 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2,580 | 341 | 2,239 | Regulatory Services | 2,382 | 341 | 2,041 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12,817 | 1,362 | 11,455 | Policy | 13,740 | 1,394 | 12,346 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 13,156 | 0 | 13,156 | Capital and Other Expenditure met from Revenue | 13,205 | 0 | 13,205 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 316,003 | 81,694 | 234,309 | | 324,136 | 83,593 | 240,543 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2,667 | 0 | 2,667 | Town & Community Council Precepts | 2,920 | 0 | 2,920 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 700 | 13,156 | (12,456) | Transfer to/from General & Specific Reserves | 700 | 15,385 | (14,685) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 319,370 | 94,850 | *224,520 | TOTAL (*Budget Requirement) | 327,756 | 98,978 | *228,778 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | (200) | 200 | Discretionary Non-Domestic Rate Reliefs | | (240) | 240 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 111,736 | (111,736) | Revenue Support Grant | | 110,310 | (110,310) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 40,744 | (40,744) | National Non-Domestic Rate Pool | | 41,760 | (41,760) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 72,240 | (72,240) | Council Tax | | 74,028 | (74,028) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>Included in the total are the following levies and payments to outside bodies:</p> <table border="1"> <thead> <tr> <th>£'000</th> <th></th> <th>£'000</th> <th></th> </tr> </thead> <tbody> <tr> <td>6,006</td> <td>South Wales Fire and Rescue Service</td> <td>6,292</td> <td></td> </tr> <tr> <td>15</td> <td>Cardiff Port Health Authority</td> <td>13</td> <td>Total Expenditure 327,035</td> </tr> <tr> <td>3</td> <td>Swansea Port Health Authority</td> <td>3</td> <td>Less: Income (83,593)</td> </tr> <tr> <td>78</td> <td>Glamorgan Record Office</td> <td>78</td> <td>Net Transfer from Reserves 243,442</td> </tr> <tr> <td>6,102</td> <td></td> <td>6,386</td> <td>(14,664)</td> </tr> <tr> <td>31/3/2019</td> <td>Estimated Financial Reserves as at:</td> <td>31/3/2020</td> <td>228,778</td> </tr> <tr> <td>£'000</td> <td></td> <td>£'000</td> <td></td> </tr> <tr> <td>13,634</td> <td>General Fund</td> <td>11,634</td> <td></td> </tr> <tr> <td>852</td> <td>Housing Revenue Account</td> <td>873</td> <td></td> </tr> <tr> <td>58,185</td> <td>Reserves for Specific Purposes</td> <td>45,500</td> <td></td> </tr> </tbody> </table> | | | | | | | | | | | £'000 | | £'000 | | 6,006 | South Wales Fire and Rescue Service | 6,292 | | 15 | Cardiff Port Health Authority | 13 | Total Expenditure 327,035 | 3 | Swansea Port Health Authority | 3 | Less: Income (83,593) | 78 | Glamorgan Record Office | 78 | Net Transfer from Reserves 243,442 | 6,102 | | 6,386 | (14,664) | 31/3/2019 | Estimated Financial Reserves as at: | 31/3/2020 | 228,778 | £'000 | | £'000 | | 13,634 | General Fund | 11,634 | | 852 | Housing Revenue Account | 873 | | 58,185 | Reserves for Specific Purposes | 45,500 | |
| £'000 | | £'000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6,006 | South Wales Fire and Rescue Service | 6,292 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| £'000 | | £'000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 13,634 | General Fund | 11,634 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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