	Schools Balances as at 31st March	Balance	Balance	Balance	Balance	Balance	Balance	Balance	Balance	Balance	Balance	move. on	move. on
		31.03.15	31.03.16	31.03.17	31.03.18	31.03.19	31.03.20	31.03.21	31.03.22	31.03.23	31.03.24	last FY	last FY
Nursery Schools	Bute Cottage Nursery	£10,423	£11,277	£13,011	£7,286	£16,626	£25,080	£64,096	£73,411	£0	£0	£0	0%
	Cogan Nursery	£32,686	£21,320	£23,342	£29,633	£27,041	£23,370	£78,664	£102,609	£0	£0	£0	0%
	Total Nursery	£43,109	£32,597	£36,353	£36,919	£43,667	£48,450	£142,760	£176,020	£0	£0	£0	0%
Primary Schools	Albert Primary	£62,501	£67,991	£97,944	£92,943	£97,269	£46,720	£112,591	£164,844	£57,129	£16,653	-£40,476	-71%
	All Saints Primary	£46,968	£20,523	£29,026	£61,781	£86,424	£58,021	£78,258	£152,724	£9,613	-£114,796	-£124,409	-1294%
	Barry Island Primary	£33,440	£76,811	£46,140	£33,287	£42,247	£2,976	£51,837	£113,260	£13,461	-£89,270	-£102,732	
	Cadoxton Primary	£18,400	£47,444	£11,567	£585	£71,851	£55,250	£170,253	£210,108	£33,190	-£87,229	-£120,419	-363%
	Cogan Primary (incl. nursery from 22/23)	£68,982	£119,178	£154,325	£65,066	£57,837	£39,913	£92,481	£135,142	£193,524	£183,078	-£10,446	-5%
	Colcot Primary	£13,317	£57,867	£51,715	£27,206	£34,257	-£13,997	£54,834	£79,832	-£39,887	-£154,505	-£114,618	287%
	Dinas Powys Primary	£38,369	£4,691	£140	£16,662	£38,252	-£18,872	£130,199	£165,811	£111,995	£92,863	-£19,132	-17%
	Evenlode Primary (incl. bute nursery from 22/23)	£31,443	£38,668	£10,072	£14,216	£14,511	£8,180	£108,453	£232,976	£256,770	£248,896	-£7,874	-3%
	Fairfield Primary	£30,796	£692	-£35,471	£0	£39,718	-£29,219	£20,824	£76,441	-£38,817	-£24,633	£14,184	
	Gladstone Primary	£34,991	£74,968	£77,848	£36,173	£43,676		-£66,769	£82,054	-£114,235	-£556,758	-£442,523	
	Gwenfo Primary	£44,123	£87,600	£90,914	£69,376	£87,011	£15,738	£72,859		£14,339		-£178,003	
	High Street Primary	£25,647	£34,027	£20,121	£23,624	£28,090	£19,051	£104,394		£132,673	£112,260	-£20,413	
	Holton Primary	£41,907	£73,207	£62,743	£58,740	£4,277	-£39,992	£123,000		£42,907	-£54,745	-£97,652	
	Jenner Park Primary	£59,640	£70,073	£17,478	£64,626	£66,611	£36,562	£133,525		£116,353	£124,870	£8,517	
	South Point Primary	£11,246	£8,485	£26,590	£35,199	£79,961	£97,519	£79,628		£35,905	-£6,027	-£41,932	
	Llandough Primary	£29,889	£34,211	£57,378		£72,049	£35,997	£45,683		£26,168	-£44,065	-£70,233	
	Llanfair Primary	£10,827	£7,792	£14,516	£15,501	£23,359	£8,901	£59,013	£96,287	£85,534	£86,952	£1,418	
	Llangan Primary	£24,625	£35,781	£32,190	£56,781	£50,840	£35,195	£36,232	£13,744	£14,327	£22,866	£8,539	
	Llansannor Primary	£16,332	£16,497	£29,519	£77,881	£58,978	£10,726	£94,031	£150,957	£56,176	-£6,094	-£62,270	
	Oakfield Primary	£6,515	£15,727	£4,570	£60,695	£44,240	£28,365	£52,978		£58,326	£11,706	-£46,620	
	Palmerston Primary	£39,570	£20,702	£55,133	£73,552	£62,527	£2,395	£13,114		-£6,031	-£101,600	-£95,569	-
	Pendoylan Primary	-£8,922	-£38,751	-£40,573	-£49,736	-£23,465	-£15,161	£37,680		£19,588	-£6,122	-£25,710	
	Peterston Super Ely Primary	£20,192	£29,608	£30,689	£30,199	£29,239	£27,107	£49,754		£39,100	£28,252	-£10,848	
	Rhws Primary	£37,620	£47,681	£11,682	£17,094	£32,886	-£44,486	£23,726		-£37,569	-£393,506	-£355,937	
	Romilly Primary	£1,052	£25,765	£28,558	£23,776	£15,679	£5,775	-£12,999	£222	-£243,629	-£570,598	-£326,970	
	St Andrews Major Primary	£12,207	£6,371	£20,914	£40,747	£39,942	£48,305	£108,755		£79,398	£30,615	-£48,783	
	St Athan Primary	£45,832	£49,755	£31,263	£54,815 -£9,247	£60,116	£44,007	£94,918		£95,205	£15,230	-£79,975	
	St Brides Major Primary St David's Primary	£159,432 £14,313	£133,314 £10,508	£128,531 £11	£15,398	£55,747 £0		£73,516 £25,683		£72,358 -£108,560	£41,882 -£189,279	-£30,476 -£80,719	
	St Helen's Primary	£65,198	£62,367	£30,608	£51,502	£25,902	£20,244	£102,140		£77,404	£2,409		
	St Illtyd Primary	£83,252	£68,477	£59,646		£69,872	£20,244 £29,785	£20,085		£67,437	£33,014	-£74,995 -£34,423	-
	St Joseph's Primary	£24,935	£15,159	£12,649	£56,048	£39,743		£87,327		£51,240	£5,927	-£45,313	
	St Nicholas CIW Primary	£16,082	£65,158	£69,470	£105,230	£73,061	£56,676	£88,316		£152,599	£108,558	-£44,041	
	Sully Primary	£47,166	£88,255	£73,299	£69,911	£77,263	£58,819	£168,509		£156,707	£112,709	-£43,999	
	Victoria Primary	£90,349	£83,350	£45,767	£41,212	£79,456	£34,759	£117,275		£62,466	-£47,123	-£109,589	
	Wick & Marcross Primary	£90,789	£143,094	£71,813		£86,718	£60,818	£141,179		£275,597	£293,391	£17,795	
	Y Bont faen Primary	£43,937	£45,150	£50,098	£64,998	£55,340	£66,162	£134,721	£148,391	£89,640	£108,026	£18,386	
	Ysgol Dewi Sant	£148,280	£92,441	£41,205	£55,557	£38,984	£39,778	£108,246		£92,903	£78,404	-£14,499	
	Ysgol Gymraeg Gwaun Y Nant	£70,498	£48,040	£40,261	£30,501	£28,282	£16,041	£109,023		£204,939	£70,178	-£134,762	
	Ysgol Gymraeg Pen Y Garth	£31,813	£15,720	£0	£23,963	£23,662	£0	£21,273		-£15,641	-£115,939	-£100,298	
	Ysgol Gymraeg Sant Baruc	£10,148	-£1,363	-£8,390	£18,905	£46,421	£29,928	£133,011		£186,580			
	Ysgol Iolo Morganwg	£87,039	£49,453	£26,633	£18,460	£35,645	£21,931	£74,876		£3,699	-£50,243	-£53,941	
	Ysgol Sant Curig	£58,751	£61,094	£39,232	£32,003	£2,673	-£55,697	£96,494		£207,546	£137,259	-£70,287	
	Ysgol Y Ddraig	£37,661	£32,613	£22,299		£58,011	£14,475	£336,678		£87,700	£25,907	-£61,792	
	Total Primary	£1,877,152	£2,046,194				£803,707	£3,707,604			-£681,252		
Age 3-19 school	Cowbridge Comprehensive	£589	£41,882	£22,207	£70,782	£72,883	-£9,054	£475,555		£650,931	£361,095	-£289,836	
	Ysgol Bro Morgannwg	£149,871	£250,546	£55,514		-£23,075	-£112,535	£204,895		£465,864	-£95,479	-£561,343	
	Total All-through	£150,460	£292,428	£77,721	£18,715	£49,808	-£121,589	£680,450			£265,616		
Secondary Schools	Whitmore High	£26,020	£53,110	£175,682	£22,298	£15,706	£7,317	£256,827	£799,563	£920,539	£1,014,442	£93,903	
	Pencoedtre High	£230,765	£320,939	£250,651	£246,711	£2,449		£189,226		£763,622	£422,586	-£341,036	
	Llantwit Major Comprehensive	£85,214	£51,746	£98,824	£92,322	£99,723		£331,122		£609,559	£681,608	£72,049	
	St Cyres Comprehensive	-£47,392	-£175,447	-£141,388	£85,273	£32,039		£217,668		£310,787		-£477,064	
	St Richard Gwyn Comprehensive	£2,673	£26,550	£54,310	£139,274	£132,459		£276,328		£292,805	£130,559	-£162,246	
	Stanwell Comprehensive	£274,368	£188,044	£69,013		£260,696		£218,148		-£588,165	-£111,696	£476,469	
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	balance
Formula	% of
2023/24	formula
£1 601 621	1%
£1,601,631	-12%
£937,352	-12%
£991,724	-5%
£1,829,988	- 5 %
£1,096,732	17%
£1,288,875	-12%
£1,868,762	5%
£1,790,132	14%
£1,207,637	-2%
£1,634,327	-34%
£991,025	-1/%
£1,218,304	9%
£1,610,917	-3%
£1,478,996	8%
£641,480	-1%
£913,756	-5%
£713,183	12%
£659,705	3%
£943,163	-1%
£1,008,423	1%
£1,047,211	-10%
£850,601	-1%
£738,811	4%
£1,377,193	-29%
£2,462,850	-23%
£940,635	3%
£936,084	2%
£955,475	4%
£913,019	-21%
£1,384,915	0%
£1,344,353	2%
£936,998	1%
£675,622	16%
£1,446,477	8%
£1,825,056	-3%
£741,409	40%
£1,002,043	11%
£940,508	8%
£934,566	8%
£1,226,637	-9%
£1,075,574	10%
£878,556	-6%
£1,632,004	8%
£1,183,953	2%
£51,876,662	-1%
£7,547,687	5%
£6,969,661	-1%
£14,517,348	2%
£6,208,737	16%
£6,360,848	7%
£5,534,068	12%
	12%
£6,585,313	-3%
£/117E 200	20/
£4,125,288 £9,557,321	3%

	Schools Balances as at 31st March	Balance	Balance	Balance	Balance	Balance	Balance	Balance	Balance	Balance	Balance	move. on	move. on
		31.03.15	31.03.16	31.03.17	31.03.18	31.03.19	31.03.20	31.03.21	31.03.22	31.03.23	31.03.24	last FY	last FY
	Total Secondary	£571,648	£464,942	£507,092	£661,008	£543,072	£26,472	£1,489,319	£3,998,119	£2,309,146	£1,971,221	-£337,925	-15%
Special School	Ysgol Y Deri	£65,762	£110,187	£60,528	£99,571	-£11,807	£82,010	£291,026	£779,017	£575,414	£753,255	£177,841	31%
	Total Special	£65,762	£110,187	£60,528	£99,571	-£11,807	£82,010	£291,026	£779,017	£575,414	£753,255	£177,841	31%
	GRAND TOTAL	£2,708,131	£2,946,348	£2,321,817	£2,622,733	£2,679,902	£839,050	£6,311,159	##########	£6,677,483	£2,308,841	-£4,368,642	-65%
			•				•	•					

	balance
Formula	% of
2023/24	formula
£38,371,575	5%
£15,850,159	5%
£15,850,159	5%
£120,615,744	2%

Change on previous Year	£238,217	-£624,531	£300,916	£57,169	-£1,840,852	£5,472,109	£6,460,071	-£6,093,747	-£4,368,642
Change on previous Year %	8.8%	-21.2%	13.0%	2.2%	-68.7%	652.2%	102.4%	-47.7%	-65.4%

Please note that Cowbridge 3-19 school data also includes secondary school data prior to the 2023/24 financial year