

	Schools Balances as at 31st March	Balance	Balance	Balance	Balance	Balance	Balance	Balance	Balance	Balance	Balance	Balance	Balance	Balance
		31.03.15	31.03.16	31.03.17	31.03.18	31.03.19	31.03.20	31.03.21	31.03.22	31.03.23	31.03.24	move. on	move. on	
												last FY	last FY	
	Total Secondary	£571,648	£464,942	£507,092	£661,008	£543,072	£26,472	£1,489,319	£3,998,119	£2,309,146	£1,971,221	-£337,925	-15%	
Special School	Ysgol Y Deri	£65,762	£110,187	£60,528	£99,571	-£11,807	£82,010	£291,026	£779,017	£575,414	£753,255	£177,841	31%	
	Total Special	£65,762	£110,187	£60,528	£99,571	-£11,807	£82,010	£291,026	£779,017	£575,414	£753,255	£177,841	31%	
	GRAND TOTAL	£2,708,131	£2,946,348	£2,321,817	£2,622,733	£2,679,902	£839,050	£6,311,159	#####	£6,677,483	£2,308,841	-£4,368,642	-65%	
	Change on previous Year		£238,217	-£624,531	£300,916	£57,169	-£1,840,852	£5,472,109	£6,460,071	-£6,093,747	-£4,368,642			
	Change on previous Year %		8.8%	-21.2%	13.0%	2.2%	-68.7%	652.2%	102.4%	-47.7%	-65.4%			

	balance
Formula	% of
2023/24	formula
£38,371,575	5%
£15,850,159	5%
£15,850,159	5%
£120,615,744	2%

Please note that Cowbridge 3-19 school data also includes secondary school data prior to the 2023/24 financial year