

**SCHOOLS BUDGET FORUM**

**12 June 9.30a.m.**

**Ysgol Gymraeg Bro Morgannwg**

**Budget Forum Members**

David Blackwell (Chair) Trevor Baker, Cllr. Rhiannon Birch, Chris Britten, Mairead Canavan, Peter Cate, Innes Robinson, Tim Exell, Ruth Foster, Mari Gibbs, Matt Gilbert, Cllr. Emma Goodjohn, Sarah Jenkins, Jonathan Ling, Rhodri Jones, Rhys Angell Jones, Lorraine Lancaster, James Mansfield, Martin Price, Colin Smith, Paula Vaughan, Terri Vaughan-Taylor

**Also invited** –Elizabeth Jones, Lisa Lewis, Matt Bowmer, Tom Bowring, school finance team

**A G E N D A**

1. Welcome and apologies – DB
2. Minutes of the previous meeting [attached] – DB
3. Budget Forum membership and constitution [attached – welcome to Lucy Barrowclough VSGA representative] – DB
4. Grant update (attached) for information only (LL)
5. Unofficial funds (LL)
6. Next steps – school budget position and update of work of sub group (TB)
7. Any other business (DB Cab secretary for education and Powys schools letter)

Next meeting proposed date Wednesday 25 September 2024