**Budget Forum 8th June 2022**

**Grants updates for 2022/23 Financial year**

**General**

Schools can access information on 22/23 grants funded through the Central South Consortium (CSC) by accessing the following link. Not all grants are identified yet, but the spreadsheet will be updated as CSC become aware of grant funding available from Welsh Government. The data can be found at the following link

[Aggregated School Funding 2022-2023 - CSC (cscjes.org.uk)](https://www.cscjes.org.uk/repository/discovery/resource/99d2c7b9-4126-4ffe-b318-164dcc696898/en?sort=recent&strict=0&utm_campaign=5771c7743b-EMAIL_CAMPAIGN_2019_01_31_12_16_COPY_01&utm_medium=email&utm_source=%2ASTAFF%2A%20CSC%20Staff%20Bulletin%20List&utm_term=0_cad1169c45-5771c7743b-128856725) (highlight link and select open hyperlink)

**Covid Hardship Fund 2022/23**

There will be no Welsh Government Covid hardship grant from April 2022. Schools can access corporate funding for the backfilling of post 26 week pregnant staff where a risk assessment has determined that the staff cannot be in work.

**Accelerated Learning Grant (Recruit, Raise Standards and Recover) - £1,492,940**

The Accelerated Learning Grant to fund the ministers Recruit Raise Standards and Recover policy for the 2022/23 financial year has been confirmed as identified in the table below.

|  |  |
| --- | --- |
| 2021/22 academic year (5/12ths) April 2022 – Aug 2022 | £622,058 |
| 2022/23 academic year (7/12ths) September 2022 – March 2023 | £870,882 |
| **TOTAL 2022/23 Financial Year** | **£1,492,940** |

**Post 16 Learner Recovery and Progression funding –£400,787**

Schools have received notification of Post 16 Learner Recovery and Progression funding for the 22/23 financial year.

The aim of the funding is to ensure that

* learners who have missed subject content have the opportunity to review previous learning and develop knowledge in order to meet the demands of their course;
* learners are provided with specific pastoral support, including resilience and confidence building to enable successful learning and progression;
* learners are given additional support with practical/workshop skills they may have missed during distanced learning

**Post 16 Transition Funding - £78,649**

An initial award letter has been received for post 16 transition funding amounting to £78,649 for the period April – August 2022. The allocation for the period from September 2022 has not yet been received although WG have confirmed that this funding will continue.

This funding is to support pupils in years 11,12 and 13 progress to their next phase of education, in addition to pupils that wish to change learning pathways.

**Pupil Development Grant (PDG) - TBC**

The Central South Consortium will inform schools of PDG allocations by the end of the summer term once notification of funding has been received from Welsh Government. The CSC have advised that allocations will be based on plasc 2021 and not plasc 2022.

**Pupil Development Grant - Looked after Children - TBC**

The Central South Consortium to determine funding on a cluster basis once notification of funding is received from Welsh Government.

**Regional Consortium School Improvement Grant (RCSIG) - (schools’ allocation) - £5,409,660**

The Central South Consortium has emailed all schools (on 25th May 2022) with the link to the CSC website where schools can access RCSIG funding allocations. The CSC formula is based on 2022 plasc (not 2021 as per PDG).

The CSC formula for apportioning the grant is shown in the table below.

|  |  |  |
| --- | --- | --- |
|  | **Lump Sum** | **Pupil Rate** |
| **Nursery** | £3,615 | £39.40 |
| **Primary** | £6,790 | £39.40 |
| **Middle** | £14,899 | £39.40 |
| **Secondary** | £14,899 | £39.40 |
| **Special** | £11,284 | £123.63 |
| **PRU** | £11,284 | £123.63 |
|  |  |  |
| **Foundation Phase** | n/a | £548.10 |
| **14-19** | n/a | £114.22 |

**Professional Learning Grant - TBC**

Central South Consortium to advise schools of allocations.

**ALN New system funding - £179,207**

Schools have received notification via email of funding allocations under this grant. The funding is intended to support, maintained nurseries, maintained schools, special schools, and PRUs to prepare for the phased commencement and full implementation of the ALN Act. The funding will be used to prepare the new system to enable children and young people to be moved from the old SEN system to the new ALN system.

**NQT Funding Scheme - scheme extended**

The NQT scheme grant has been extended until the end of the summer term, schools can use their Accelerated Learning Grant to retain staff on temporary contracts beyond the end date of the grant.

**Reducing Infant Class sizes grant – ending summer term**

Grant ending August 2022.

**Central South Consortium Collaboration Funding TBC**

Central South Consortium to advise schools of allocations. CSC have advised that funding will be allocated based on a lump sum of £6k per setting and £100 per teaching FTE as per plasc 2021.

**Central South Consortium ALN annex funding - TBC**

Central South Consortium have not advised whether this funding will be allocated for 2022/23 financial year

**Centrally allocated revenue grant funding for learners**

In addition to the grants delegated to schools, the Local Authority has been awarded the following funding for the 2022/23 financial year.

|  |  |
| --- | --- |
| Minority Ethnic and Gypsy, Roma and Traveller Learners | £369,921 |
| Wellbeing counselling, intervention and training | £206,407 |
| Elective home education | £67,696 |
| Additional learning needs – Learner Provision | £390,922 |
| Accelerated learning for non-maintained settings | £166,809 |
| PDG access (school uniform grants) | £802,750 |
| Foundation phase non-maintained nursery funding | £234,354 |
| ALN Act implementation | £70,000 |
| Community Schools Family Engagement and Community Manager | £192,097 |